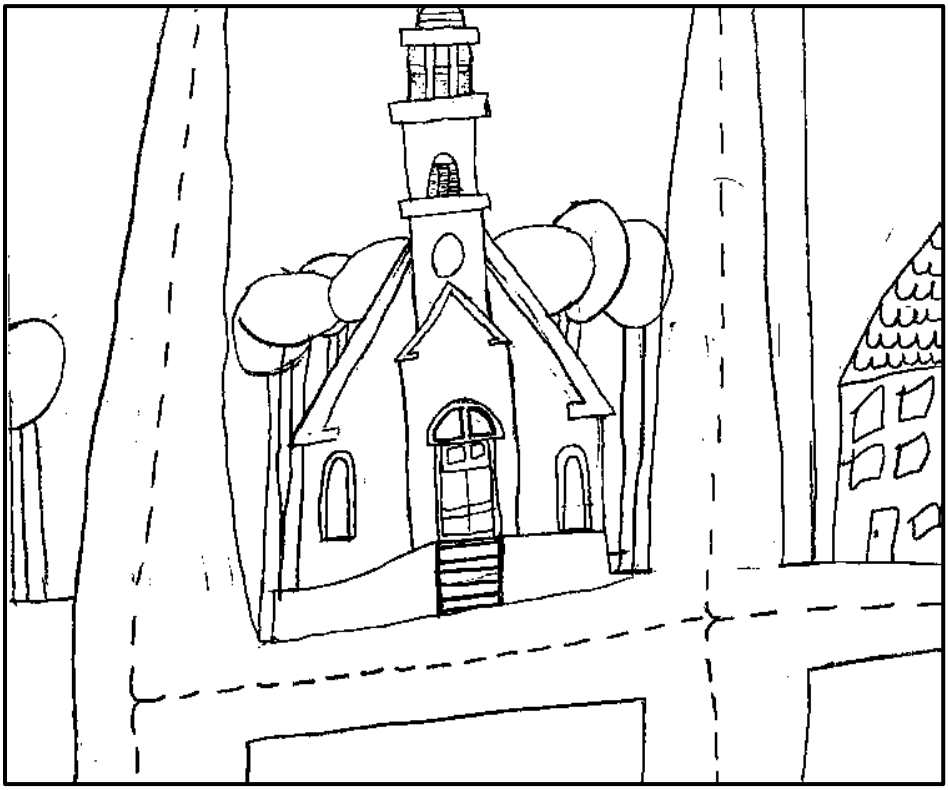
Town of Coventry

Vermont



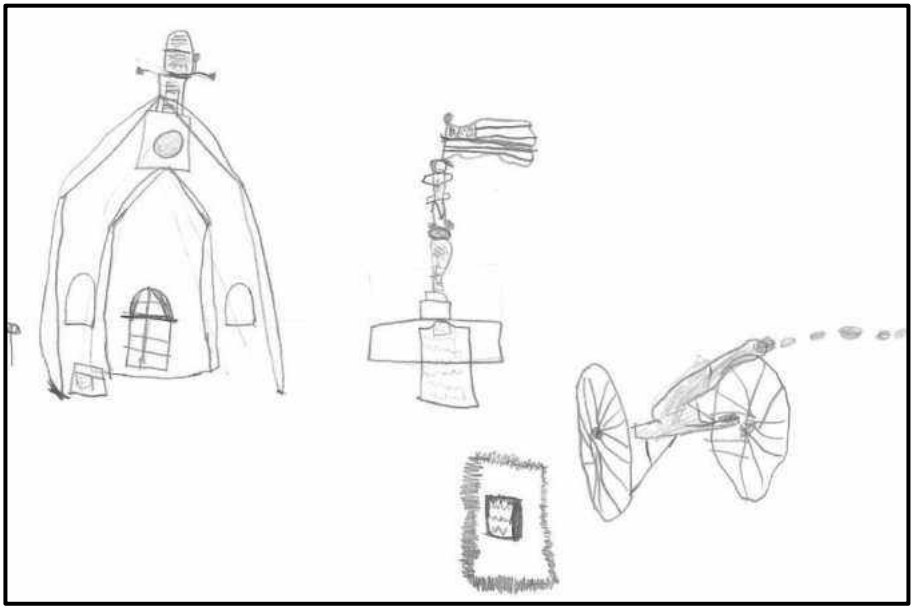
2016 Annual Town & School Report

Cover Story:

The 3rd and 4th Grade Classes of the Coventry Village School held a contest in which students were asked to draw what they love about their Town. The winning picture was chosen to be the artwork for the cover of this year's Town report!

Many wonderful pictures were received from our talented students and you will see several throughout the report.
Thank you to all the students who participated!

Cover Picture by: Phoebe Hope DeLaBruere – Grade 4



Haley Simpson – Grade 4

Town of Coventry
168 Main Street, Coventry VT 05825

Town Clerk's Office	Town Administrator's Office *(Office of the Select Board)*
Monday, Tuesday, Thursday & Friday 8:00 a.m. to 12:00 noon **Wednesday** 4:00 p.m. to 7:00 p.m. **Third Saturday of each month** 9:00 a.m. to 2:00 p.m. *Closed Federal & State Holidays.*	**Monday to Friday** 8:00 a.m. to 4:00 p.m. *Closed Federal & State Holidays.*
Tel: (802) 754 2288 **Fax: (802) 754 6274** Email: covtc@hotmail.com	**Tel: (802) 754 2266** **Fax: (802) 754 6274** Email: selectboardclerk@coventryvt.org
Mailing Address: PO Box 104, Coventry VT 05825	***Mailing Address:*** PO Box 8, Coventry VT 05825

Website:

www.Coventryvt.org

TABLE OF CONTENTS

BY PAGE

WARNING FOR 2017 ANNUAL TOWN & SCHOOL MEETING	6
ELECTED OFFICIALS LISTING	10
APPOINTED OFFICERS LISTING / BOARDS & COMMITTEES	11
ABSTRACT OF 2016 ANNUAL TOWN MEETING	13
SELECT BOARD MESSAGE	14
AUDITOR'S REPORT	16
GENERAL FUND BUDGET REPORT	22
HIGHWAY FUND BUDGET REPORT	27
GENERAL & HIGHWAY FUND BALANCES	30
TAXES ASSESSED - TREASURER'S STATEMENT	31
TREASURER'S STATEMENT OF TOWN'S WORTH	32
CASH ASSET SUMMARY - SELECT BOARD STATEMENT	33
CEMETERY REPORT	35
DOG REPORT	36
PROPERTY TRANSFER'S - TOWN CLERK'S REPORT	38
PLANNING COMMISSION	39
VITAL RECORDS REPORT FROM TOWN CLERK	40
TOWN FOUNDATION REPORT	42
FIRE DISTRICT REPORT	44
APPROPRIATIONS LETTERS	45
CALENDAR OF EVENTS	72
COVENTRY VILLAGE SCHOOL ANNUAL REPORT	77
SCHOOL MEETING WARNING	78
BALLOT FOR SCHOOL DISTRICT BUDGET	79
SCHOOL BOARD DIRECTORS LETTER	80
PRINCIPAL'S LETTER	82
SCHOOL BUDGET	84
NORTH COUNTRY SUPERVISORY UNION BUDGET	96
NORTH COUNTRY SUPERVISORY UNION REPORTS	101

TABLE OF CONTENTS
ALPHABETICAL LISTING

ABSTRACT OF 2016 ANNUAL TOWN MEETING	13
APPOINTED OFFICERS LISTING / BOARDS & COMMITTEES	11
APPROPRIATIONS LETTERS	45
AUDITOR'S REPORT	16
BALLOT FOR SCHOOL DISTRICT BUDGET	79
CALENDAR OF EVENTS	72
CASH ASSET SUMMARY - SELECT BOARD STATEMENT	33
CEMETERY REPORT	35
COVENTRY VILLAGE SCHOOL ANNUAL REPORT	77
DOG REPORT	36
ELECTED OFFICIALS LISTING	10
FIRE DISTRICT REPORT	44
GENERAL & HIGHWAY FUND BALANCES	30
GENERAL FUND BUDGET REPORT	22
HIGHWAY FUND BUDGET REPORT	27
NORTH COUNTRY SUPERVISORY UNION BUDGET	96
NORTH COUNTRY SUPERVISORY UNION REPORTS	101
PLANNING COMMISSION	39
PRINCIPAL'S LETTER	82
PROPERTY TRANSFER'S - TOWN CLERK'S REPORT	38
SCHOOL BOARD DIRECTORS LETTER	80
SCHOOL BUDGET	84
SCHOOL MEETING WARNING	78
SELECT BOARD MESSAGE	14
TAXES ASSESSED - TREASURER'S STATEMENT	31
TOWN FOUNDATION REPORT	42
TREASURER'S STATEMENT OF TOWN'S WORTH	32
VITAL RECORDS REPORT FROM TOWN CLERK	40
WARNING FOR 2017 ANNUAL TOWN & SCHOOL MEETING	6

WARNING
COVENTRY ANNUAL TOWN & SCHOOL MEETING

The legal voters of the Town of Coventry, Vermont are hereby warned and notified to meet at the Coventry Community Center on **TUESDAY MARCH 7, 2017** at **10:00 a.m.** to act on the following articles of business:

ARTICLE 1: To elect a **TOWN MODERATOR** for the ensuing year.

ARTICLE 2: To hear and act upon reports of Town Officers.

ARTICLE 3: Shall the voters of the Town of Coventry authorize the Town of Coventry Select Board to **APPOINT** a **COLLECTOR OF DELINQUENT TAXES** pursuant to 17 V.S.A. § 2651d?

ARTICLE 4: To **ELECT** the following officers required by law:

a.	SELECT PERSON	3 year term
b.	LISTER	3 year term
c.	CEMETERY ASSOCIATION DIRECTOR	3 year term
d.	COLLECTOR OF DELINQUENT TAXES	1 year term
	***Dependent upon outcome of article #3*	
e.	1ST CONSTABLE	1 year term
f.	2nd CONSTABLE	1 year term
g.	TRUSTEE OF CEMETERY FUND	1 year term
h.	TRURSTEE OF PUBLIC MONEY	1 year term
i.	TOWN AGENT	1 year term
j.	GRAND JUROR	1 year term
k.	PLANNING COMMISSION	3 year term
l.	PLANNING COMMISSION	3 year term
m.	PLANNING COMMISSION	2 year term
n.	PLANNING COMMISSION	1 year term

ARTICLE 5: To recess Town Meeting.

ARTICLE 6: School Board Moderator to **OPEN SCHOOL MEETING**.

ARTICLE 7: To elect a **SCHOOL TREASURER** for a 1 year term.

ARTICLE 8: To elect a **SCHOOL DIRECTOR** for a 3 year term.

ARTICLE 9: To elect a **SCHOOL DIRECTOR** for a 2 year term.

ARTICLE 10: To transact any other business that may legally come before the School Board.

ARTICLE 11: To adjourn School Meeting.

ARTICLE 12: Open Town Meeting.

ARTICLE 13: Shall the legal voters of the Town of Coventry vote to appropriate the sum of $645,254.84 for support of the **TOWN LIABILITIES & EXPENSES** (General fund) as well as the **TOWN HIGHWAY FUND** expenses for summer and winter road maintenance?

ARTICLE 14: Shall the legal voters of the Town of Coventry vote to **CONFIRM** that all monies previously appropriated to the seven restricted funds; *Solid Waste Funds; Grader Funds; Reappraisal Funds; Roads & Bridges Reserve Funds; Building & Maintenance Reserve Funds; Gravel Pit Reserve Funds; and the General Reserve Funds*, are to **REMAIN RESTRICTED** for use within the designated funds and not to be disbursed for purposes not described in the restriction without prior voter consent?

ARTICLE 15: Shall the legal voters of the Town of Coventry vote to establish a deadline to pay all property and real estate **TAXES** due to the Town Treasurer on or before **NOVEMBER 2nd, 2017**?

ATRICLE 16: To see if the Town of Coventry will vote to appropriate the sum of $3000 to the **GOODRICH MEMORIAL LIBRARY.**

ARTICLE 17: To see if the Town of Coventry will vote to appropriate the sum of $2,000 to the **JONES MEMORIAL LIBRARY.**

ARTICLE 18: To see if the Town of Coventry will vote to appropriate the sum of $ 300 to **GREEN MOUNTAIN FARM-to-SCHOOL, INC.**

ARTICLE 19: To see if the Town of Coventry will vote to appropriate the sum of $ 250 to assist the **FELINES & FRIENDS FOUNDATION** in their continued efforts to trap-neuter-return free roaming cats in the Northeast Kingdom.

ARTICLE 20: To see if the Town of Coventry will vote to appropriate the sum of $ 130 to **VERMONT CENTER FOR INDEPENDENT LIVING.**

ARTICLE 21: To see if the Town of Coventry will vote to appropriate the sum of $100 to **GREEN UP VERMONT.**

ARTICLE 22: To see if the Town of Coventry will vote to appropriate the sum of $ 300 to **NORTHEAST KINGDOM COMMUNITY ACTION, INC. – ORLEANS COUNTY COURT DIVERSION.**

ARTICLE 23: To see if the Town of Coventry will vote to appropriate the sum of $ 330 to **NORTHEAST KINGDOM COUNCIL ON AGING.**

ARTICLE 24: To see if the Town of Coventry will vote to appropriate the sum of $ 1,140 to **NORTHEAST KINGDOM HUMAN SERVICE, INC.**

ARTICLE 25: To see if the Town of Coventry will vote to appropriate the sum of $ 200 to **NORTHEAST KINGDOM LEARNING SERVICES INC.**

ARTICLE 26: To see if the Town of Coventry will vote to appropriate the sum of $ 815 to **NORTHEASTERN VT DEVELOPMENT ASSOCIATION.**

ARTICLE 27: To see if the Town of Coventry will vote to appropriate $500 to **ORLEANS COUNTY CITIZEN ADVOCACY** for the purpose of building and supporting one-to-one long term, independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected included and empowered.

ARTICLE 28: To see if the Town of Coventry will vote to appropriate the sum of $ 600 to **ORLEANS COUNTY HISTORICAL SOCIETY.**

ARTICLE 29: To see if the Town of Coventry will vote to appropriate the sum of $ 750 to **POPE MEMORIAL FRONTIER ANIMAL SHELTER.**

ARTICLE 30: To see if the Town of Coventry will vote to appropriate the sum of $ 850 to **RURAL COMMUNITY TRANSPORTATION.**

ARTICLE 31: To see if the Town of Coventry will vote to appropriate the sum of $ 1125 to **UMBRELLA.**

ARTICLE 32: To see if the Town of Coventry will vote to appropriate the sum of $ 100 to VT **RURAL FIRE PROTECTION TASK FORCE.**

ARTICLE 33: To see if the Town of Coventry will vote to appropriate the sum of $85 to **VERMONT TRAILS AND GREENWAYS.**

ARTICLE 34: To see if the Town of Coventry will vote to appropriate the sum of $100 to the **NORTH COUNTRY FRIENDS OF THE VERMONT SYMPHONY ORCHESTRA.**

ARTICLE 35: To see if the Town of Coventry will vote to appropriate the sum of $250 to **BIG HEAVY WORLD.**

ARTICLE 36: To see if the Town of Coventry will vote to appropriate the sum of $ $3,000 to **ORLEANS / ESSEX VNA & HOSPICE INC**. for the services of skilled nursing, physical therapy, speech therapy, occupational therapy, medical social work, licensed nurses aide, homemaker, personal care attendant, hospice, and maternal child health programs, and other community health programs provided by the agency.

ARTICLE 37: To transact any other business that may legally come before the Town.

ARTICLE 38: TO ADJOURN.

SELECTBOARD:
Michael Marcotte, Chair
Bradley Maxwell
Scott Morley

SCHOOL BOARD
Frank Carbonneau, Chair Chairman
Viola Poirier
Amanda Jensen
Matt Maxwell
Rosalie Bowen

Received for record this 30th day of January, 2017
ATTEST: Cynthia Diaz, Town Clerk

Elected Town and School District Officials

Moderator	Jean Maxwell	2017*
Town Clerk	Cynthia Diaz	2019
Town Treasurer	Cynthia Diaz	2019
Select Board	Michael Marcotte	2017*
	Scott Morley	2018
	Bradley Maxwell	2019
Listers	Vacant	2017*
	Lyell Reed	2018
	Anita Gariepy	2019
Trustee of Public Money	Cynthia Diaz	2017*
Grand Juror	Owen Ballinger	2017*
School Directors	***3 Year Term***	
	Rosalie Bowen	2017*
	Frank Carbonneau	2018
	Matthew Maxwell	2019
	2 Year Term	
	Amanda Jensen	2017*
	Viola Poirier	2018
School Treasurer	Deb Tanguay	2017*
Collector of Delinquent Taxes	Cynthia Diaz	2017*
Town Agent	James Moulton	2017*
First Constable	Donald Grondin	2017*
Second Constable	Lincoln Brooks	2017*
Trustee of Cemetery Funds	Cynthia Diaz	2017*
Cemetery Association	Lester Carbonneau	2017*
	Jeanne Desrochers	2018
	Gerry St Sauveur	2019
Planning Commission	Phil Marquette	*
	(Alan Desrocher)	2017*
	Mo Jacobs	2017*
	Israel Sanville	2019
	Roger Bernier	*
	(Fred Webster)	2019
	James Cobb	2019

Town Officers by Appointment

Road Commissioner	David Gallup
Town Administrator	Amanda Carlson
Town Service Officer	Richard Lussier
Civil Defense Chairman	Pedro Grondin
Tree Warden	Marshall Bowman
Fence Viewers	Marshall Bowman
	Israel Sanville
	Stuart Maxwell
Fire Warden	Pedro Grondin
Deputy Fire Warden	Phil Marquette
Pound Keeper	Robert Geisler
Assistant Pound Keeper	Bonnie Geisler
Health Officer	Pedro Grondin
Zoning Administrator	David Barlow
Assistant Clerk	Lucille Jones

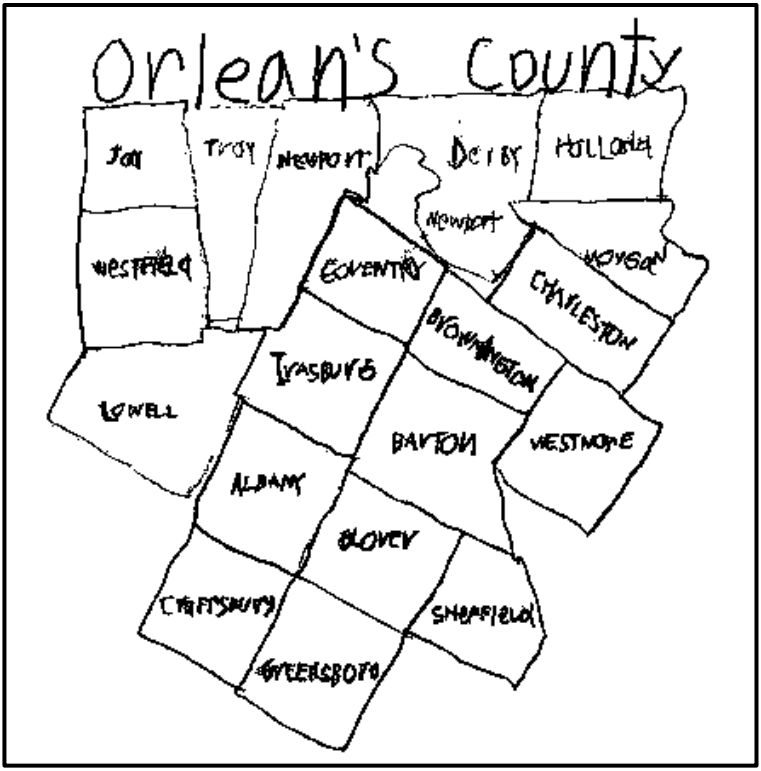
Boards and Committees

Justices of the Peace (Elected 2016)	**Board of Civil Authority**
Anita Allen	Town Clerk
Cheryl Currier	Select Board
Sherry Bradley	Justice's of the Peace
Melissa Gallup	
Richard Lussier	**Board of Tax Abatement**
John Miller	Board of Civil Authority
Donald Hunt	Listers
	Town Treasurer
Solid Waste & Recycling Committee	**Recreation Committee**
Select Board	Fay MacFarlane
Terry McGreevy	Jennifer Mason
Mary Ellen Linton	Cynthia Diaz
Sherry Bradley	Stephanie Currier
Margaret Maxwell	
Richard Lussier	

Meetings	
Annual Town Meeting	First Tuesday in March 10:00 a.m. at the Community Center
Select Board Meetings	Every Monday Night ***Until Further Notice*** 5:00 p.m. at the Community Center
Planning Commission Meetings	First Monday of each Month 6:00 p.m. at the Community Center

Notices concerning meetings, checklist updates and Town business are posted in the Community Center and the Post Office.

Notices are also published in the Orleans County Record.



Gabe Sargent – Grade 4

ABSTRACT OF 2016
ANNUAL TOWN MEETING MINUTES

The voters of the Town of Coventry met at the Community Center on March 1st, 2016 and transacted the following business. The meeting was called to order at 10:00a.m. by Michael Marcotte and Jean Maxwell was elected as moderator. There was a fifteen minute recess. The meeting was reconvened at 10:24am and the reading of Warning was waived with no objection. The article to change the Treasurer's position to a one year term as defeated after discussion. The officers' reports were accepted. Town and School District Officers were voted upon and the officers on previous page were elected. The Town budget of $1,362,532.97 was approved and taxes were approved for collection on November 3, 2016. There was an explanation of the money budgeted for a new truck for the Town and that in the future there would be a reserve fund established for future equipment for the Town.

The school budget was voted upon by Australian Ballot and it passed. See School section of this report for details.

The following appropriations were approved:

Green Up Vermont	$ 100
American Red Cross	$ 500
Jones Memorial Library	$1000
Goodrich Memorial	$3000
NVDA	$ 815
Cornucopia	$ 375
UMBRELLA	$ 750
Orleans Essex VNA and Hospice	$3000
Northeast Kingdom Adult Education	$ 200
Vermont Center for Independent Living	$ 130
Northeast Kingdom Human Services	$ 1140
Northeast Kingdom Council on Aging	$ 330
Orleans County Citizen Advocacy	$ 500
Orleans Historical Society	$ 1000
Pope Memorial Frontier Animal Society	$ 750
RCT	$ 850
Vermont Association of Conservation Districts	$ 100
Newport Ambulance Service	$24,880
Felines & Friends Foundation	$ 250
Green Mountain Farm-to-School	$500
Orleans County Court Diversion	$200

In new business the replacing of the Community Center floor, was discussed, the number of bridges in town that were maintained by the Town, that the Town's portion of the Airport Road was becoming worn and that Fred Webster would like to see the office of Delinquent Taxes be held by a Constable. The meeting was adjourned at 1:28pm after a recess for lunch.

Respectfully Submitted
Cynthia Diaz
Town Clerk

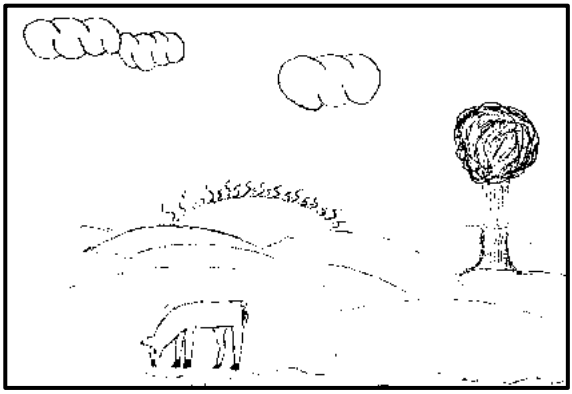
Message from the Select Board

Welcome all Coventry citizens;

Our Town of Coventry finds itself in a time of transition. This time can be exciting for some and can also be difficult and challenging for others. The Select Board has been faced with many opportunities to review the Town's business this year as it relates to finances, organizational office structure and overall function. These reviews have resulted in some new practices and also plans for taking action on a variety of related tasks in the coming year.

The most noticeable reorganization is occurring here in the Community Center. We have hired Amanda Carlson as the Town Administrator. Amanda comes to us with a background in municipal administration and private business. She will be recreating the Select Board Office; from its physical appearance to the business associated with managing the town. We welcome her and we know that you will find her as friendly and helpful as we do. Please stop in the office to say hi and get to know Amanda.

The Highway Department has again maintained our roads and related infrastructure to the highest standards. The roads are superbly maintained and continue to be safe. The bridge on Hi-Acres Road is planned to be replaced this year. Ruggles Engineering has been retained to provide the town with the applicable services necessary to plan the bridge development and to assist us with managing the construction. The first steps in the project have been completed and include the site survey. It is anticipated the bridge will be



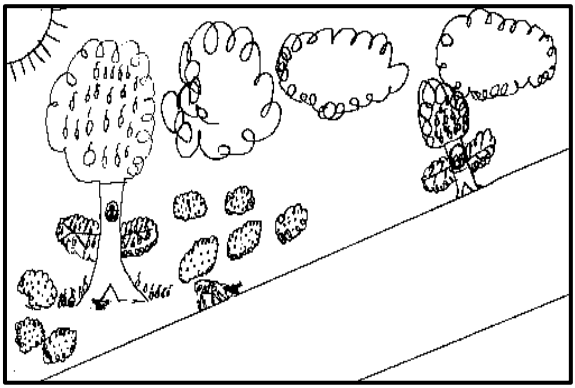
Sadie Bowman – Grade 4

complete by the end of 2017. This project is fully funded utilizing the restricted funds previously identified for "Roads and Bridges".

The town investments are an area of some concern to the board. We will be allocating significant time in the coming weeks to ensure these assets are managed in line with our new town financial investment policy and continue to safely grow for the future. These assets are currently safe and are in no immediate danger; however, detailed interactions with the past two Independent Auditors have suggested an adjustment with our investment policy and practices.

The Town of Coventry is beginning a new chapter in its history. Financial reporting and accountability, the establishment of a Select Board Office, and a town organizational structure that is interdependent upon the other(s). Coventry is the luckiest town in the Northeast Kingdom. We have been blessed with resources from our parents. We must be wise with how we use these gifts. We must also properly organize ourselves to insure that we remain capable of managing our assets and that we continue to provide our children with a future of prosperity and happiness that we sometimes take for granted.

The Select Board is confident the changes you see happening in town are consistent with this message of responsibility and that our town is poised for a bright and rewarding future.



Nicholas Driver – Grade 4

Town of Coventry Select Board
Michael Marcotte, Chairman
Bradley Maxwell
Scott Morley

Graham & Graham, P.C.
Certified Public Accountants
Business Advisors & Management Consultants
The Solution Group

INDEPENDENT AUDITORS' REPORT

To the Select Board

Town of Coventry, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Coventry, Vermont (the "Town"), as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards," issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the

risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on

the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant account estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Basis for Qualified Opinion on General Fund

Management has not adopted a methodology for adequately recording and reconciling property tax revenue deposits and related payments received from taxpayers and others on delinquent taxes receivable in the General Fund and, accordingly, could not provide adequate documentation to support the sufficiency of property tax deposits recorded in these financial statements. The amount by which this departure would affect the assets, fund balance, and revenues of the General Fund has not been determined.

Qualified Opinion

In our opinion, except for the effects of the matter described in the "Basis for Qualified Opinion on General Fund" paragraph, the financial statements referred to above present fairly, in all material respects, the financial position of the General Fund of the Town of Coventry, Vermont, as of June 30, 2016, and the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.**Unmodified Opinions**

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund other than the General Fund, and the aggregate remaining fund

information of the Town of Coventry, Vermont as of June 30, 2016, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 to 8 be presented to supplement the basic financial statements. Such information, although not part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and non-major fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting

and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance

with auditing standards generally accepted in the United States of America. In our opinion, the combining and non-major fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with "Government Auditing Standards," we have also issued our report dated December 30, 2016, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town's internal control over financial reporting and compliance.

Graham & Graham, P.C.

Springfield, Vermont
December 30, 2016
VT Registration #92-0000282
NH Registration #659
ME Registration #FMF 1000112

(603) 856-7635 Fax
PO Box 1661, Laconia, NH 03247 (603) 527-8721 Voice (603) 527-8187 Fax
6 Main Street, PO Box 886, Springfield, VT 05156 (802) 885-5340 Voice (802) 885-4999 Fax
162 North Main Street, Suite 206, Barre, VT 05641 (802) 356-2423 Voice
Website: www.grahamcpa.com

Graham & Graham, P.C.
Certified Public Accountants
Business Advisors & Management Consultants
The Solution Group

TOWN OF COVENTRY, VERMONT
STATEMENT OF NET POSITION
June 30, 2016

ASSETS		
Cash and cash equivalents	$	1,559,831
Investments		6,871,419
Receivables, net:		
Delinquent taxes, interest and penalties		98,007
Host community fees		298,789
Prepaid expenses		51,322
Notes receivable		126,706
Capital assets:		
Not depreciable		30,000
Depreciable		2,830,725
Accumulated depreciation		(636,235)
TOTAL ASSETS		11,230,564
DEFERRED OUTFLOWS OF RESOURCES		
Contributions to pension plan in current fiscal year		11,660
TOTAL DEFERRED OUTFLOWS OF RESOURCES		11,660
LIABILITIES		
Accounts payable		67,333
Accrued salary and benefits		23,936
Capital lease obligations due within one year		73,516
Capital lease obligations due after one year		213,280
TOTAL LIABILITIES		378,065
DEFERRED INFLOWS OF RESOURCES		
Pension deferrals		175
TOTAL DEFERRED INFLOWS OF RESOURCES		175
NET POSITION		
Invested in capital assets, net		1,937,694
Restricted:		
Capital project funds		6,761,085
Special revenue funds		174,071
Unrestricted		1,991,134
TOTAL NET POSITION	$	10,863,984

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements

Graham & Graham, P.C.
Certified Public Accountants
Business Advisors & Management Consultants
The Solution Group

TOWN OF COVENTRY, VERMONT
STATEMENT OF ACTIVITIES
For The Year Ended June 30, 2016

Functions/Programs:	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense)/ Revenue and Changes in Net Position: Total
Governmental Activities:					
General government	$ 233,582	$ 11,375	$ 11,190	$ -	$ (211,017)
Public safety	58,998	419	-	-	(58,579)
Highways and streets	608,316	338,823	82,245	-	(187,248)
Sanitation and recycling	7,785	829,475	-	-	821,690
Culture and recreation	18,667	2,230	-	-	(16,437)
Cemetery	31,922	-	-	-	(31,922)
Total governmental activities	959,270	1,182,322	93,435	-	316,487
Total government	$ 959,270	$ 1,182,322	$ 93,435	$ -	$ 316,487
General Revenues:					
Property taxes					$ 22,738
Investment income (loss)					(112,335)
Miscellaneous					44,396
Total general revenues					(45,201)
Change in net position					271,286
Net position - beginning of year, as restated					10,592,698
Net position - end of year					$ 10,863,984

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

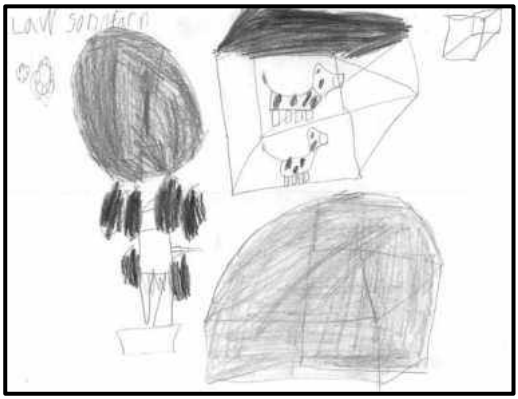
16

Town of Coventry
General Fund Budget Report

GENERAL FUND REVENUES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
REVENUE LOCAL SOURCES				
Delinquent Tax Fees	4,128.57	6,400.00	1,566.26	5,000.00
Delinquent Tax Interest	17,397.50	4,000.00	3,515.39	4,000.00
Interest - Checking & Savings	4,164.55	2,500.00	-	2,500.00
Investment Inc (Loss)	-24,404.42	-	-	N/A
Town Clerk Fees	1,680.80	10,000.00	726.91	10,000.00
Recording Fees	9,184.00	-	3,210.00	
Dog Licenses	450.00	700.00	40.00	700.00
Waste U.S.A. Fees	829,474.83	842,698.00	256,933.46	613,034.03
Community Center Rent	1,710.00	600.00	750.00	1,470.00
Fish & Wildlife Licenses	57.00	-	6.00	57.00
DMV Renewals	3.00	-	9.00	18.00
Tent/Tables/Chairs Rental	520.00	500.00	-	N/A
Microsoft Dividend	834.00	900.00	450.00	900.00
Miscellaneous	883.04	1,500.00	11,830.50	500.00
	846,082.87	**869,798.00**	**279,037.52**	**638,179.03**

REVENUE STATE SOURCES				
Per Parcel $1.00	1,212.00	-	-	1,212.00
Agency of Natural Resources	6,039.42	6,500.00	5,682.32	6,000.00
Judicial Fines Refund	419.00	200.00	-	200.00
Miscellaneous	-	500.00	4.80	N/A
	7,670.42	**7,200.00**	**5,687.12**	**7,412.00**
TOTAL GENERAL FUND REVENUES	**853,753.29**	**876,998.00**	**284,724.64**	**645,591.03**

GENERAL FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
SALARIES				
Town Clerk	21,395.41	10,695.00	6,992.48	10,695.00
Town Treasurer	-	10,695.00	5,347.12	10,695.00
Asst. Clerk & Treasurer	10,305.63	5,824.00	231.25	5,824.00
Select Board	2,400.00	2,400.00	2,400.00	2,400.00
Select Board Clerk	-	-	4,440.00	45,000.00
Health Officer	200.00	200.00	200.00	200.00
Dog Warden	500.00	500.00	500.00	500.00
Moderator	100.00	100.00	100.00	100.00
Ballot Clerks	618.93	1,200.00	696.00	600.00
FICA	2,694.74	2,265.96	1,567.95	5,524.37
Unemployment	-	500.00	-	-
Heath Insurance				7,300.00
Vermont Municipal Retirement				2,138.00
Planning Commission	1,000.00	1,500.00	900.00	1,500.00
	39,214.71	**34,379.96**	**22,474.80**	**92,476.37**



Nija Marsh – Grade 3

GENERAL FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
ADMINISTRATION				
Legal Services	3,085.65	3,000.00	3,936.07	5,000.00
Litigation Support	-	-	8,440.40	N/A
Computer Support - Repairs	-	500.00	1,100.00	1,000.00
Software	-	500.00	-	
Delinquent Tax Collector	-	-	-	-
Postage	31.86	2,000.00	649.00	2,000.00
Telephone / Internet	844.90	1,000.00	559.17	1,800.00
Advertising	908.00	1,500.00	515.15	1,000.00
Town Report	3,300.00	3,300.00	-	1,100.00
Supplies	2,960.45	3,000.00	1,193.43	3,500.00
Equipment & Furniture	356.98	2,500.00	190.00	2,000.00
Dues and Fees	5,440.04	5,000.00	5,207.76	5,000.00
Seminars & Workshops	307.87	1,000.00	180.00	1,000.00
Gift & Donation	100.00	2,000.00	16.67	N/A
Miscellaneous	1,904.07	1,000.00	250.00	500.00
	19,239.82	**26,300.00**	**22,237.65**	**23,900.00**

LISTERS				
Salaries	480.00	3,000.00	1,378.50	3,000.00
Reappraisal Fund -salary costs	606.00	600.00	-	
FICA	83.10	230.00	105.46	230.00
Postage	34.00	200.00	-	200.00
Supplies	18.63	100.00	-	100.00
Equipment	-	1,500.00	-	500.00
Dues & Fees	-	900.00	50.00	500.00
Tax Mapping Update	1,100.00	1,200.00	1,100.00	1,200.00
Miscellaneous	-	250.00	-	150.00
	2,321.73	**7,980.00**	**2,633.96**	**5,880.00**

GENERAL FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
INSURANCE				
Workers Compensation	4,661.00	8,000.00	7,839.00	7,922.00
Property Casualty	8,126.00	11,000.00	17,042.00	17,382.00
Public Officials	-	4,000.00	-	-
Prior Year Contribution Credit				-272.00
	12,787.00	**23,000.00**	**24,881.00**	**25,032.00**

UTILITIES				
Street Lights	3,733.46	3,150.00	1,394.83	2,800.00
	3,733.46	**3,150.00**	**1,394.83**	**2,800.00**

COMMUNITY CENTER BUILDING				
UTILITIES - Water	455.16	400.00	200.00	7,850.00
Electricity	1,152.58	1,200.00	485.06	
Propane	543.36	750.00	192.13	
Heat	183.82	5,500.00	916.36	
Cleaning Services	-	300.00	2,807.50	6,000.00
Repairs and Maintenance	6,597.68	7,000.00	2,303.29	5,000.00
Equipment & Supplies	1,064.59	1,000.00	222.29	1,500.00
Equipment	843.12	1,000.00	199.00	
	10,840.31	**17,150.00**	**7,325.63**	**20,350.00**

EMERGENCY PREPAREDNESS				
Emergency Preparedness	-	-	-	500.00
Repairs & Maintenance	87.45	500.00	-	
Supplies	-	1,500.00	-	
Propane	-	1,000.00	-	
Equipment	-	-	-	
	87.45	**3,000.00**	**0.00**	**500.00**

GENERAL FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
EMERGENCY SERVICES				
Newport City Fire Dept.	39,884.18	45,000.00	35,954.69	40,000.00
Orleans Fire Dept	11,441.00	14,000.00	-	13,295.50
Dry Hydrants	-	250.00	-	-
Coventry Fire District	-	-	1,500.00	-
	51,325.18	**59,250.00**	**37,454.69**	**53,295.50**

MISCELLANEOUS				
Village Common Expenses	706.16	1,000.00	25.00	500.00
Animal Control Expenses	525.00	-	126.00	250.00
Newport Veterinary Hosp.	-	250.00	-	
Audit services	95,756.67	15,000.00	169,517.90	17,000.00
Recreation - Misc	2,438.50	2,500.00	247.50	N/A
Coventry Day	13,167.16	12,000.00	10,386.80	12,000.00
Health Clubs	2,624.83	3,000.00	943.26	5,000.00
Orleans County Tax	15,897.94	17,500.00	17,662.11	18,000.00
Sheriff Dept	7,702.36	9,000.00	2,317.25	9,000.00
Appropriations	32,944.00	39,220.00	15,490.00	15,925.00
Newport Ambulance Service			24,880.00	24,880.00
Other Misc. Expenditures	52.63	-	527.29	500.00
Green Up Day	37.81	100.00	-	100.00
Solid Waste Fund Expenses	7784.77	7000	3806.46	7000
Memorial Day	539.88	-		N/A
	180,177.71	**106,570.00**	**245,929.57**	**110,155.00**

GENERAL FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
COVENTRY CEMETERY ASSOC.				
Expenses	627.78	-	140.85	2,850.00
Cemetery Salaries	6,268.05	5,000.00	3,761.35	6,300.00
Cemetery FICA	479.50	429.00	287.74	500.00
Equipment maintenance	677.86	525.00	83.41	250.00
Other cemetery costs	25.00	5,000.00	-	1,000.00
	8,078.19	**10,954.00**	**4,273.35**	**10,900.00**
TOTAL GENERAL FUND EXPENSES	**327,805.56**	**291,733.96**	**368,605.48**	**345,288.87**

HIGHWAY FUND

HIGHWAY FUND REVENUES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
REVENUE LOCAL SOURCES				
Waste USA	338,823.32	388,226.91	181,114.92	216,965.97
Miscellaneous	17,634.00	5,000.00	17.80	0.00
	356,457.32	**393,226.91**	**181,132.72**	**216,965.97**
REVENUE STATE SOURCES				
Vtrans Class 2 & 3 Roads	82,244.72	83,000.00	-	83,000.00
State Grants	25,754.14	-	-	N/A
	107,998.86	**83,000.00**		**83,000.00**
TOTAL HIGHWAY FUND REVENUES	**464,456.18**	**476,226.91**	**181,132.72**	**299,965.97**

HIGHWAY FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
HIGHWAY FUND EXPENSES				
FICA	7,230.61	6,953.54	4,494.16	8,056.27
Health Insurance	14,499.07	18,619.00	4,265.87	7,240.00
Vermont Municipal Retirement	4,418.96	4,600.00	2,646.14	4,769.00
Life-Short-Long Insurance	676.50	744.00	430.50	740.00
Unemployment	-	250.00	-	-
Equipment Repairs	2,871.12	6,500.00	7,641.14	14,000.00
Building Repairs	108.00	1,000.00	995.93	3,000.00
Town Gravel Pit Garage	22,946.75	-	-	N/A
Gravel Pit Permitting	435.00	500.00	775.00	3,000.00
Supplies	7,360.62	4,000.00	1,147.19	4,000.00
Fuel	13,104.90	-	-	N/A
UTILITIES Heating-Main St garage	6,155.88	1,600.00	3.12	3,600.00
Electricity-Main St garage	928.83	1,500.00	318.97	
Water-Main St Garage	744.84	800.00	400.00	
Telephone	513.05	550.00	260.64	
UTILITIES RTE 14 - Heating-Rte 14 garage	5,036.62	3,500.00	209.20	5,000.00
Electricity-Rte 14 garage	1,523.76	1,500.00	713.15	
Propane	213.17	250.00	36.50	250.00
Uniforms	-	-	1,087.46	2,500.00
Equipment	10,991.31	-	**See Summer & Winter Equipment*	
Parts	10,090.05	-	***See Summer & Winter Parts*	
Road signs	2,088.95	2,000.00	315.64	1,000.00
Miscellaneous	349.24	-	170.00	500.00
Engineering Expense			2275	
	112,287.23	**54,866.54**	**28,185.61**	**57,655.27**

HIGHWAY FUND EXPENSES	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
WINTER ROADS EXPENSE				
Road Commissioner Salary	20,085.00	21,000.00	6,847.92	27,586.41
Other Salaries	22,352.00	-	-	N/A
Full Time Road Crew	-	20,698.00	8,756.78	21,318.94
Part Time Road Crew	1,211.50	5,500.00	1,495.00	5,000.00
Equipment Leases	-	12,900.59	-	N/A
Road Maintenance	66,017.37	38,000.00	6,649.07	23,000.00
Fuel - Winter	4,688.71	11,500.00	4,488.28	11,500.00
Equipment	13,799.15	7,500.00	-	7,500.00
Parts	-	-	1,727.06	2,500.00
Miscellaneous	-	800.00	-	500.00
	128,153.73	**117,898.59**	**29,964.11**	**98,905.35**

SUMMER ROADS EXPENSE				
Road Commissioner salary	20,085.00	21,000.00	23,832.96	27,586.41
Other Salaries	22,221.00	-	-	N/A
Full Time Road Crew	-	20,698.00	15,125.33	21,318.94
Part Time Road Crew	-	2,000.00	2,464.00	2,500.00
Equipment Leases	-	67,504.83	67,504.83	N/A
Other Contracted Services	3,420.00	7,500.00	8,075.00	7,500.00
Road Maintenance	143,506.36	85,000.00	15,900.90	60,000.00
Fuel - Summer	-	14,000.00	6,440.69	14,000.00
Equipment	75,785.81	75,000.00	67,249.30	7,500.00
Parts	-	-	789.99	2,500.00
Miscellaneous	14,908.00	300.00	-	500.00
	279,926.17	**293,002.83**	**207,383.00**	**143,405.35**

Totals for General Fund & Highway Fund:

	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
REVENUES:				
GENERAL FUND REVENUES	**853,753.29**	**876,998.00**	**284,724.64**	**645,591.03**
HIGHWAY FUND REVENUES	**464,456.18**	**476,226.91**	**181,132.72**	**299,965.97**
TOTAL REVENUES	**1,318,209.47**	**1,353,224.91**	**465,857.36**	**945,557.00**
EXPENSES:				
HIGHWAY FUND EXPENSES	**520,367.13**	**465,767.96**	**265,532.72**	**299,965.97**
GENERAL FUND EXPENSES	**327,805.56**	**291,733.96**	**368,605.48**	**345,288.87**
TOTAL EXPENSES	**848,172.69**	**757,501.92**	**634,138.20**	**645,254.84**
ENDING BALANCE	***470,036.78***	***595,722.99***	***-168,280.84***	***300,302.16***

	2015/16 Year End Audited	2016/17 Budget	2016/17 Actual as at 12/31/16	2017/18 Proposed Budget
TRANSFERS-TO OTHER FUNDS				
Solid Waste Fund	2,500.00	2,500.00	-	TBD
Grader Fund	15,000.00	15,000.00	-	TBD
Reappraisal Reserve Fund	10,000.00	10,000.00	-	TBD
Roads & Bridges Reserve	393,925.00	268,355.02	-	TBD
Building & Maintenance Reserve	393,925.00	268,355.02	-	TBD
Gravel Pit Reserve	15,000.00	15,000.00	-	TBD
General Fund				
	830,350.00	**579,210.04**		**TBD**

2015 STATEMENT OF TAXES ASSESSED
As per 2015 Grand List 4-1-15

Grand List:		
Real Estate Property.....	$1,226,471.37	
Residential.....	$ 582,755.70	
Non-Residential.....	$ 605,416.57	
Taxes Assessed and Billed:		
Residential at $1.3405		$781,184.14
Non-Residential at $1.4316		$866,714.36
Late HS-122 penalty		691.40
Total.....		$1,648,589.90
Taxes Accounted For:		
Property Taxes to Treasurer.....	$ 1,389,695.66	
Delinquent Taxes to Collector.....	$ 40,932.57	
Taxes Abated.....	$ 0.00	
State Credits on Tax Bills sent directly to School	$ 217,961.67	
Total Taxes Accounted For.....		**$1,648,589.90**

STATEMENT OF INDEBTEDNESS

The Town of Coventry has no indebtedness.

DELINQUENT TAX REPORT

As of June 30, 2016 there were the following delinquent taxes;
Taxes 2012 $ 1,397.86
Taxes 2013 $ 2,493.40
Taxes 2014 $30,561.94
Taxes 2015 $40,932.57

As of December 31, 2016 there were the following delinquent taxes;
Taxes 2012 $ 1,260.42
Taxes 2013 $ 1651.94
Taxes 2014 $22,532.79
Taxes 2015 $32,393.81
Taxes 2016 $61,388.77

As of December 31, 2016 the town paid $1,493,630.62 to the school for 2016 taxes. Delinquent taxes uncollected and taxes abated were paid to the school from the general fund.

Respectfully Submitted
Cynthia J Diaz
Delinquent Tax Collector

Treasurer's Statement of Town's Worth

30-Jun-16

	CNB	Hartford	E Jones	Jackson	Cambridge	TOTAL Worth
General Fund	1,552,586.95	409,568.85	366,885.73	533,521.02	98,276.67	2,960,839.22
Solid Waste	880.03	41,627.87		9,909.56	3,007.19	55,424.65
Grader	2,358.45	62,441.81		22,491.48	3,608.63	90,900.37
Reappraisal	2,238.09	27,751.91		38,847.31	11,728.05	80,565.36
Rds & Bridges	2,660.96	1,110,076.56		945,218.08	228,847.28	2,286,802.88
Bldgs & Maintenance	2,619.79	1,110,076.56		920,398.42	219,524.98	2,252,619.75
Gravel	2,504.84	561,748.14		118,492.37	39,093.49	721,838.84
TOTAL	1,565,849.11	3,323,291.71	366,885.73	2,588,878.25	604,086.29	8,448,991.07

31-Dec-16

	CNB	Hartford	E Jones	Jackson	Cambridge	TOTAL Worth
General Fund	1,623,981.76	404,937.03	380,691.67	542,202.81	98,821.13	3,050,634.40
Solid Waste	880.47	41,157.10		10,175.22	3,023.85	55,236.64
Grader	2,359.64	61,735.65		22,810.27	3,628.62	90,534.18
Reappraisal	2,239.22	27,438.07		39,883.37	11,793.02	81,353.68
Rds & Bridges	2,661.64	1,097,522.69		965,434.51	230,115.10	2,295,733.94
Bldgs & Maintenance	2,620.45	1,097,522.69		939,791.31	220,741.16	2,260,675.61
Gravel	2,505.47	555,395.32		121,945.90	39,310.07	719,156.76
TOTAL	1,637,248.65	3,285,708.55	380,691.67	2,642,243.39	607,432.95	8,553,325.21

This does not reflect the 4th quarter payment of 2016 from Waste USA. The check has not been receved as of the date this report was submitted for printing. These amount reflect the percentage from each fund that was invested into each of the accounts and the growth of that amount for each fund.

Respectfully Submitted
Cynthia J Diaz, Treasurer

Select Board's Summary of Cash Assets:

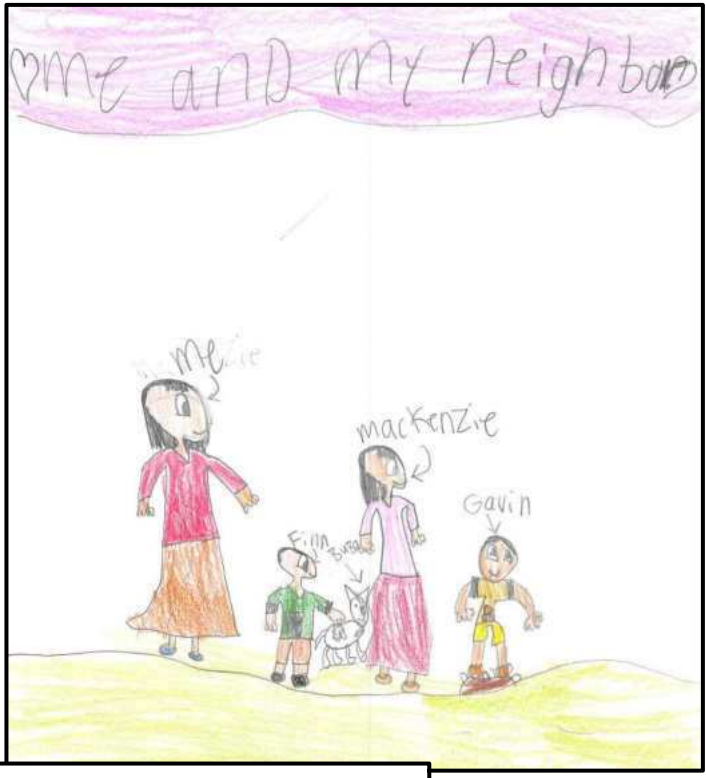
	Balance at June 30, 2016	Balance at December 31, 2016
Community National Bank Checking Account		
General Fund Checking	1,552,586.95	1,623,981.76

Restricted Community National Bank Savings & Money Market Account Balances		
Solid Waste Fund	880.03	880.47
Grader Fund	2,358.45	2,359.64
Reappraisal Fund	2,238.09	2,239.22
Roads & Bridges Fund	2,660.96	2,661.64
Buildings & Maintenance Fund	2,619.79	2,620.45
Gravel Pit Fund	2,504.84	2,505.47
	13,262.16	**13,266.89**

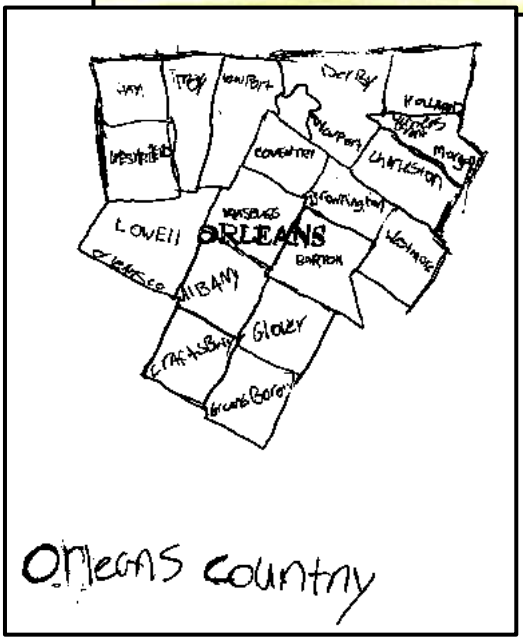
Investment Portfolio Balances		
General Fund	1,408,252.27	1,426,652.64
Solid Waste Fund	54,544.62	54,356.17
Grader Fund	88,541.92	88,174.54
Reappraisal Fund	78,327.27	79,114.46
Roads & Bridges Fund	2,284,141.92	2,293,072.30
Buildings & Maintenance Fund	2,249,999.96	2,258,055.16
Gravel Pit Fund	719,334.00	716,651.29
	6,883,141.96	**6,916,076.56**

Microsoft Investment	**22,350.00**	**22,350.00**

TOTAL	**8,471,341.07**	**8,575,675.21**



Emma King – Grade 3



Andrea Messier – Grade 4

CEMETERY REPORT

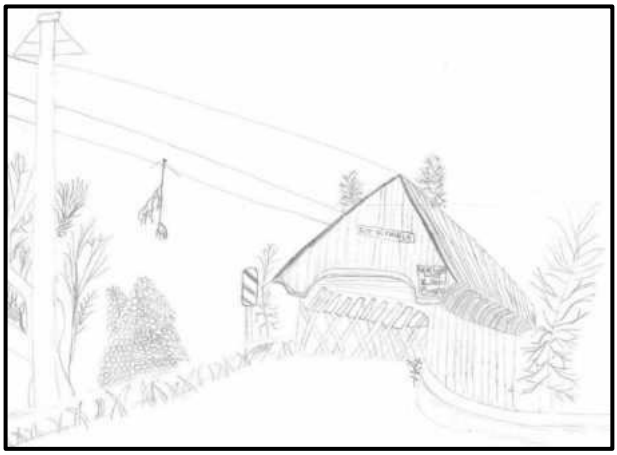
Passumpsic Savings Bank-Money Market Acct.

Balance in Bank January 1, 2016		**$12,721.93**	
Cashing in of CD's			
Interest on Money Market	$5.51		
Lot Fees	$800.00		
Balance in Money Market, December 31, 2016		$13,527.44	$0.00

Cambridge Investments

Balance as of January 1, 2016	Cambridge.	**$409,384.12**	
Income Received	$2,680.35		
Net Activity	-$1,425.55		
Net Change in Portfolio	$5,960.28		
	$7,215.08		
Balance on Investement, December 31, 2016		**$416,599.20**	

Respectfully submitted,
Cynthia J Diaz, Trustess Cemetery Funds
(with the information available to me)



Shanyce Blouin – Grade 4

2016 Dogs

Dogs Registered at Rabies Clinic (at discounted rate)

7	Female	$11/dog	$ 77.00
5	Male	$11/dog	$ 55.00
26	Neutered	$ 7/dog	$ 182.00
27	Spayed	$ 7/dog	$ 189.00

Dogs registered before April 1 (at regular rate)

6	Female	$13/dog	$ 78.00
4	Male	$13/dog	$ 52.00
20	Neutered	$ 9/dog	$ 180.00
49	Spayed	$ 9/dog	$ 441.00

Dogs registered after April 1 (with late fee)

0	Female	$17/dog	$
2	Male	$17/dog	$ 34.00
12	Neutered	$11/dog	$ 132.00
12	Spayed.	$11/dog	$ 132.00

Special Licenses

1	Pet Dealer	$35/dog	$ 35.00
	Lost Tag	$5/tag	$ 0
0	Special Permit Dogs	$1/dog	$
		Total	$ 1587.00
		Late fees	$ 56.00
		$4 VT Neu/Spay	$ 680.00
		Clerk fees $2/dog	$ 340.00
		State $1/dog	$ 170.00
		Town Discount	($-130.00)
		Town	$ 341.00

As required by Vermont Statute Title 20 SS 3581 (a) and (c)(1) all owners of a dog or wolf-hybrid more than six months old shall annually on or before April 1 register it in the office of the clerk of the municipality in which they live. And additional $4.00 fee has been added per Title 20 SS 3581. (c) (1) for the state spaying neutering program established in Statute 1- SS 3815. March 18, 2017 from 9:00am until 11:00am there will be a rabies and microchip clinic held at the Community Center. As spring approaches there seems to be something in the air that makes all dogs roam. The microchip would aid in the return of your pet if they do roam and don't have a collar. Please consider this and if there are any questions please call the Town Clerk.
The Coventry Select Board has agreed to waive the $2.00 extra fee for all dogs licensed in the Town of Coventry THIS DAY ONLY.
The fees to license dogs before April 1, 2017 are $9.00 for neutered and $13 for un-neutered. After April 1, 2017 the fees will be $11.00 for altered dogs and $17.00 for unaltered dogs.

The Town Clerk's office is open Monday, Tuesday, Thursday and Friday from 8:00am until noon. On Wednesday the office is open from 4:00pm until 7:00pm and the third Saturday of every month from 9:00am until 2:00pm. If your dog has been neutered since the last registration a copy of this certificate must be presented when licensing your dog.

If you need assistance in the spaying or neutering of your dog please contact the Northeast Kingdom Spay-Neuter Program at 754-2309.

Respectfully Submitted,
Cynthia J Diaz, Town Clerk

DEFEAT RABIES - Fight with Facts

Rabies Kills

animals and people!

25-50 animals/year positive for rabies

Vermont

Around the world

Rabies kills 1 person every 10 minutes

RECOGNIZE RABIES

VT rabies cases since 2011:

PREVENT RABIES

Vaccinate your animals!

Avoid any weird-acting animals - then tell an adult!

TALK to your doctor if you get bitten by an animal or wake up to find a bat in your house.

Vermont Veterinary Medical Association

One Health Committee www.vtvets.org

World Rabies Day 2016

2016 COVENTRY PROPERTY TRANSFERS
July 1, 2015 – June 30, 2016

	Number of Parcels
Land to out-of-state purchasers	0
Land to in-state purchasers	2
Land to in-town purchasers	0
Residence to out-of-state purchasers	0
Residence in-state purchasers	3
Residence to in-town purchasers	4
Mobile Homes to in-town purchasers	6
Mobile Homes to out-of-town purchasers	8
Hangers transferred to in Town resident	0
Hangers transferred to in-State residents	0
Transfers of Property among Family Members	15
Easements	2
Business to transferred to in-state purchaser	0
	40

Respectfully submitted,
Cynthia J Diaz, Town Clerk

Alexis Mitchell – Grade 3

Coventry Planning Commission
Submission Town Report 2017

The Coventry Planning Commission has been busy for the past year with monthly meetings in its charge to formulate a viable updated town plan to submit to the select board and the town next year.

With a clear path/guide that was first established in 2003 and then presented and re-adopted in 2013 by a town Planning Commission that was chaired by resident Jeff Vinton, we have until 2018 to meet the mandated five-year deadline.

While we have covered many town oriented issues in our meetings, we still have many more to address in these changing times. From alternative energy to population and development trends, from education and the town's economic future, to the very important treatment of the environment that we must protect. All these broad-based concerns are not limited to their importance but are critical to the immediate and distant future of our town.

As a Commission, addressing these challenges, we still are seeking any positive input. All residents are welcomed, and encouraged, to attend our meetings. We meet on the first Monday of each month at the Municipal offices at 6:00 pm.

With the right information and right guidance, as a town and individuals, we can look forward to a bright future by planning for it and keeping informed.

This process of planning for our future is to keep us aware of trends and changes that will impact us and how we can best react to them.

Coventry Planning Commission
Chairman Maurice D. Jacobs
Isreal Sanville
Jim Cobb
Phil Marquette
Robert 'Skip' Gosselin

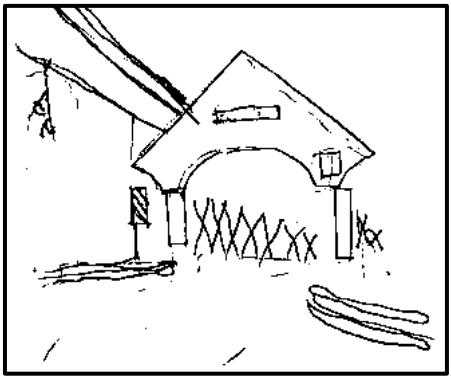
TOWN CLERK'S REPORT
2016 VITAL RECORDS

BIRTHS

Name	Date	Place
Daniel Albert Kennedy	2/29/2016	Newport
Cameron Alexander Therrien	6/1/2016	Newport
McKenzie Alexis Pierpont	7/19/2016	Newport
Isiah Joseph Abel	7/28/2016	Burlington
Rafe Warren Barker	9/22/2016	Newport
Lilyana Grace Wong	11/4/2016	Newport
Ruth Anne Langevin	12/27/2016	Newport

MARRIAGES

Name	Date	Place
Daniel Albert Kennedy Nicole Marie Foster	February 22, 2016	Newport
David S. Cunningham Jr Lauren Leanne Siffermann	February 26, 2016	Newport
Jenifer Susan Carr John Shapleigh Andrew Jr	April 16, 2016	Westfield
Sonya Annette Perkins Jason Paul Abel	July 7, 2016	Coventry
Ajalon Fawne Emerson Curtis Pion	August 13, 2016	Westmore
David Joshua Cianciolo Mercy Ann Martel	October 13, 2016	Albany

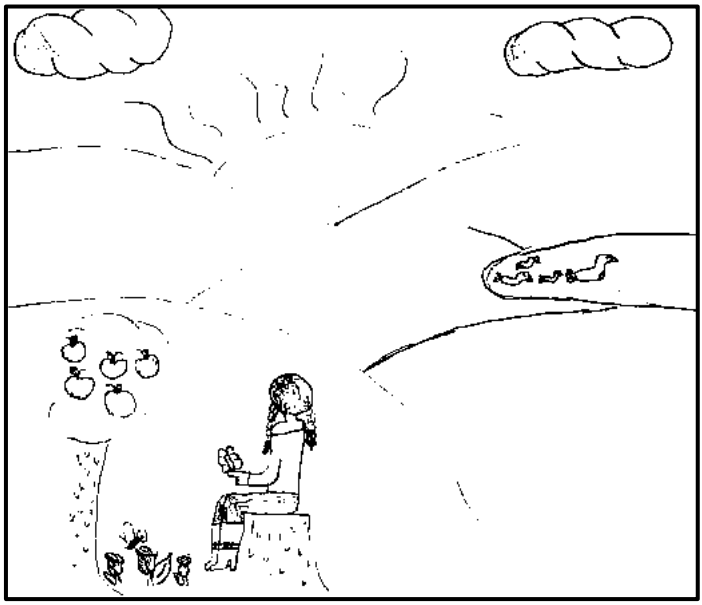


Jonathan Sylvester – Grade 4

DEATHS

Name	Date	Place
Sylva G. Piette	1/24/2016	Burlington
Danielle K. Carpenter	2/8/2016	Coventry
Dale E Mead	2/26/2016	W Charleston
Gary S Birch	3/28/2016	Coventry
Mona Rounseveille	4/12/2016	Glover
Carol A Craft	5/20/2016	Coventry
Edwin G Newton	6/16/2016	N Hampshire
Jeremy M Maxwell	7/19/2016	Coventry
Robert Nadeau Jr	10/22/2016	Coventry
Bradley R Peters Sr	12/8/2016	Coventry

Respectfully Submitted
Cynthia Diaz
Town Clerk



Natalie Lomonda – Grade 4

Coventry Town Foundation

Annual Report 2016

Board Members:
Dale Perron, President
Don Whipple, Vice President
Jean Maxwell, Secretary
Anita Gariepy, Treasurer
Jana Lovejoy
Leo Piette

The Coventry Town Foundation, (CTF), a 501c3 organization was created by a vote at Town Meeting Day in 2002. The purpose of the Foundation is to enrich our community through support of education, community assistance, emergency disaster relief, historic preservation and other community based services

CTF is particularly proud of its scholarship grant program. This year each qualifying student was given $1,000.00 per semester. All eligible Coventry residents enrolled in a full time post secondary educational program received the scholarship. The CTF seeks eligible candidates, including traditional graduating high school seniors and graduates coming from home school programs.

The CTF Annual Meeting was held in June at the Eastside Restaurant where scholarship recipients were recognized.

Grants this year included educational enrichment, community service and assistance and youth sports.

CTF continues to support the annual flu clinic and seed distribution programs.

CTF also continues to enrich our endowment funds, and investments are being made to safeguard the monies leading toward healthy long-term growth.

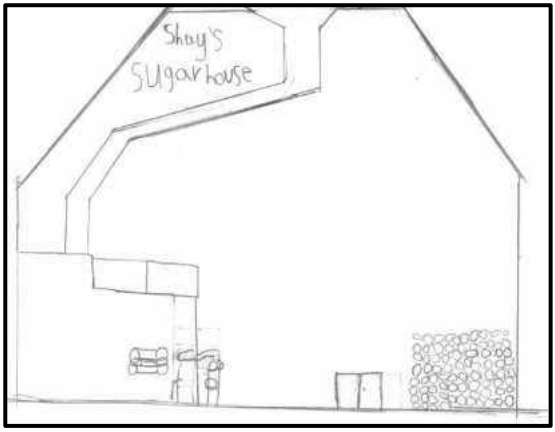
The Foundation meetings are held on the 3rd Tuesday of the month at the Community Center at 6:00 pm

COVENTRY TOWN FOUNDATION BUDGET

	Actual 2015-2016	Budget 2016-2017
Balance……	$ 43,256.17	
INCOME…….	**$ 134,517.83**	**$ 125,000.00**
EXPENSES		
Office……..	$ 63.17	$ 500.00
Advertising……..		
Bookkeeping----------	$300.00	$ 1,000.00
Annual Meeting……..	$ 645.00	$ 1,000.00
Meals/Ent…….		$ 500.00
Continuing Ed……..		
Misc……..	$ 200.00	
Legal……..		$ 500.00
Postage……..	$ 154.16	$ 300.00
Software……..		
Accounting……..	$ 745.00	$ 1,000.00
Repairs……..		
Endowment……..	$23,400.00	$ 36,500.00
School Grants……..	$8,240.00	$ 16,000.00
Sports……..	$ 1,165.00	$ 1,700.00
Scholarship……..	$ 38,500.00	$ 42,000.00
Indiv Ed Grant……..	$ 250.00	$ 2,500.00
Emergency……..		$ 1,000.00
Community……..	$ 12,507.43	$ 20,000.00
Historic Pre……..		$ 500.00
TOTAL EXPENSES…….	**$ 86,169.76**	**$ 125,000.00**
Transfer to Investment……..	$ 23,400.00	

Coventry Fire District

The Coventry Fire District # 1, a separate municipality from the Town of Coventry, provides drinking water to members of the district, which includes homes in and around the village, businesses, the Community Center, the Town Garage, and Coventry Village School. In the fall of 2016, we received notice from the State of Vermont Drinking Water and Groundwater Protection Division that the system had exceeded the Maximum Contaminant Level for arsenic. A Public Notice was issued that encouraged members to not drink or use the water for cooking. We are also required to remedy the situation by planning for and installing an arsenic removal system. We have engaged the engineering firm of The Dufresne Group to assist us in installing a system and are applying for grants and loans.



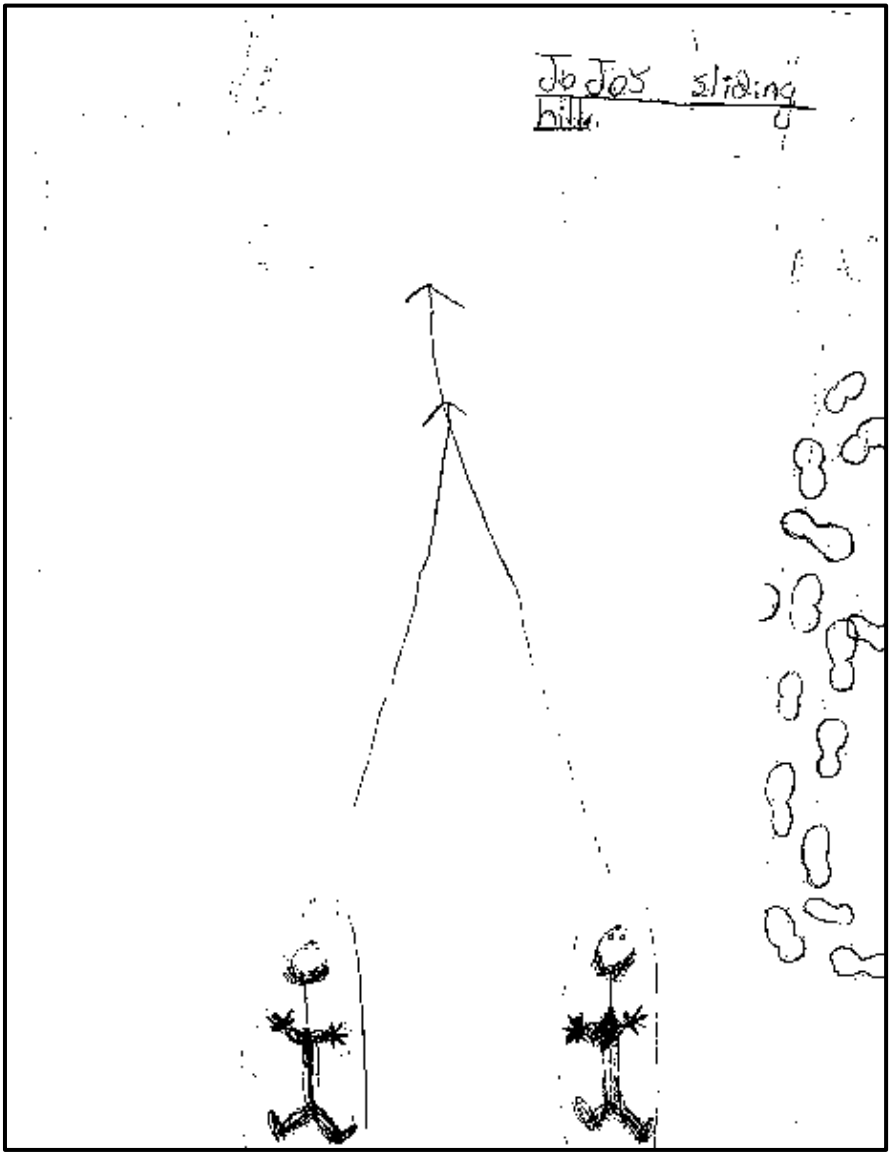
Kadin Farrar – Grade 4

We continue to regularly monitor the arsenic levels. The most recent levels within the system and at the school have been below the level set by the Environmental Protection Agency. More information about arsenic can be found at

http://www.healthvermont.gov/health-environment/environmental-chemicals-pollutants/arsenic

Monthly meetings are held on the second Tuesday of the month at 5:30pm at the Community Center.

Appropriations letters



Josiah Prue – Grade 3

11/20/2016
Big Heavy World
P.O. Box 428
Burlington, VT 05402-0428

Coventry Selectboard
In care of Cynthia Diaz, Town Clerk
Town of Coventry
PO Box 104
Coventry, VT 05825

Re: FY18 Appropriation request

Dear Selectboard Members:

This letter is meant to introduce Big Heavy World and to seek your support in Coventry's FY 2017-2018 town budget.

Big Heavy World is a 501(c)(3) nonprofit organization founded in 1996 to serve the music community of Vermont. It works to bring the state's musicians together to strengthen their ability to help each other, fosters and champions the contribution of music to the economies of towns across the state, and works to preserve original Vermont-made music for future generations. Our philosophy is to proactively support music of every genre and level of experience, making the organization deeply inclusive of Vermonters everywhere.

We uniquely involve young people on staff, and have created an environment that is educational, contributes to workforce development and is preventive. It's also naturally compelling to young adults because it so thoroughly immerses them in authentic local music. Their participation serves Vermonters by preserving our cultural heritage and uplifting our creative community. We channel their energy into work that reflects well on towns across the state.

We have many successes to report — news and background about the organization can be found at bigheavyworld.com. Our growing Vermont music archive continues to gather thousands of recordings and a new online catalog is in development; we're collaborating with community partners to produce a strategic economic plan for Vermont's music industry; we provide a tour van to artists as a grant-making program to bring Vermont music to other states; we broadcast Vermont music, including concerts and live in-studio performances on radio and streaming; and in 2016 we brought the international Make Music Day festival to Vermont, joining our state with 700 cities across the world. We're a champion of the 'Music Cities' movement that enlightens us to best practices for music-related community and economic development from other cities and countries. We're a vibrant, volunteer-staffed organization that is dedicated to serving the arts and earnestly developing the capacity to accomplish our mission as comprehensively as possible.

An appropriation of $250.00 would be a significant contribution to a community-building, economic development and cultural preservation effort that is meant to be supportive of the artists of Coventry. Thank you very much for your consideration.

Sincerely,

James Lockridge, Executive Director
Big Heavy World

January 2017

2017 Town Appropriation Request – Coventry

Felines and Friends Foundation strives to stabilize barn cat colonies and greatly reduce the number of free-roaming cats in the Northeast Kingdom (and beyond) through Trap-Neuter-Return (TNR), with the goals of improving the health and welfare of cats, minimizing the negative impacts on people and wildlife, reducing the number of cats/kittens entering local shelters.

We humanely trap, spay/neuter and vaccinate for rabies un-owned or loosely-owned cats in neighborhoods and on farms for FREE. When possible we also assist low income residents with free cat spay/neuter services and request a small donation to cover the cost of vaccines. Many cats we service are re-homed through regional animal shelters and local adoptions; others are returned to caretakers or owners to live a better life but with reduced nuisance behaviors.

Since Felines and Friends Foundation began on April 1, 2013 we have spayed/neutered and vaccinated almost 2,200 cats mostly in Orleans County, including 99 in Coventry. The approximate expense per each cat is $75 for a total value of service to date to Coventry of $7,425. We've also done extensive work in the surrounding towns of Irasburg, Newport Town, Newport City and Brownington.

We are seeking an appropriation of $250 to continue this work in 2017.

Thank you for your consideration,

Bonnie Geisler

Bonnie Geisler
President, Felines & Friends Foundation

The Goodrich Memorial Library is a private, not-for-profit, 501(c) (3) organization that serves as the public library for the City of Newport, the Town of Newport Center, and Coventry, supported in part by municipal funds from each community. Total population served is about 7,566. Other funding sources are donations, grants, dividends from endowments, fund raising efforts, and non-resident fees.. The library is governed by a Board of Trustees.

"It isn't just a library. It's a space ship that will take you to the farthest reaches of the Universe, a time machine that will take you to the far past and the far future, a teacher that knows more than any human being, and a friend that will amuse you and console you—and most of all, a gateway, to a better and happier and more useful life."

Isaac Asimov

2016 has been a challenging year for the Goodrich. The library was closed for several weeks in January due to a furnace malfunction that covered the interior of the building and all the contents with smoke and soot. It took a massive effort from professionals and library staff to clean everything from the ceilings to the floors and everything in between.
We want to sincerely thank all who pitched in to help pick up the cost of this "spring cleaning" and replacement of damaged materials. The generous donations from the public not only covered our sizable deductable, but also allowed us to upgrade some of our aging systems.

Below is an outline of the accomplishments of the Goodrich Memorial Library for 2016.

In the area of Accessions:

- Bestsellers and high demand books for all ages, including requests from patrons and New York Times Best Sellers.
- Increased total adult book collection to 17,308 and youth collection to 8565.
- Increased collection of Audio books and music cds to 962
- Increased DVD collection, including Osher lectures and First Wednesdays videos to 3177

In the area of technology:

- Outreach expanded to community via new user friendly web-site, Facebook, Newport's Front Porch Forum, Newport Rocks, inclusion in Chamber of Commerce and Discover Newport web sites.
- Access to computer based programs: Heritage Quest, expanded Gale data base, Learning Express, Universal Class (500 free classes for all) and One Click audio.
- Increased use of WIFI for patrons using 5 in house laptops in addition to 5 desk top computers.
- Kindles with children's content.

In the area of programming:

- Conducted 4 "On Your Mark, Get Set, READ!" Summer Reading Programs in conjunction with the Newport Recreation Department and Newport Elementary After School Program for elementary age children, as well as a summer teen program.
- Continued preschool story times.
- Hosted 8 Vermont Humanities Council First Wednesdays programs.
- Conducted many music programs, featuring local musicians, lectures, films, and other entertainment.
- Held our 12th annual Christmas open house and tree lighting, featuring The United Church of Newport hand bell choir and a performance by Mark Shelton.

- Hosted chess club, knitting group, book discussion groups, and bridge club.
- Took part in Halloween Monster Mash
- Entertained local authors during "Newport is for Booklovers".
- Joined Border Board Games in celebration of International Game Day.
- Held our 4th Downton Abbey Tea.

In the area of support for the community:

- Provided space for public school tutoring and mentoring programs
- Conducted tours for school children, foreign exchange students and teachers
- Provided space for Wedding ceremonies, showers and other private celebrations.
- Participated in the Newport Chilifest, Chowderfest, Aquafest, and Jazz Festival.
- Provided meeting space for, and cooperation with, many local organizations.
- Added 197 new patron families
- Estimated 27,252 visitors for year
- Offered free video conferencing access to individuals and groups.
- Offered passes to: Vermont State Parks, Echo Museum, Fairbanks Museum, Vermont History and Heritage Galleries.

In the area of fundraising:

- Sale of coffee, tea, hot chocolate, water, and ice tea.
- Adopt- a- book program.
- Sale of hand made products produced by our resident knitters group.
- 200 Club Raffle.
- Thanks to the Goodrich Library Friends Group who conducted the book sale and Wine and Cheese Reception, as well as helping with Christmas activities.
- Grants have been received from Vermont Department of Libraries, Golub Foundation, CLIF, and Federal Resource Sharing Supplemental Grant.
- Annual appeal letters.

Heartfelt thanks go out to all who have helped us continue to be "A well-stocked, well-staffed, library, one that is like a gardener who plants books, knowledge, and dreams, and grows readers, learners, and do-ers." Laura Purdie Salas.
Only through your generous support can the Goodrich continue to help the people in our communities stay informed, educated, and connected.

The Board of Directors and the Staff extend our appreciation to everyone who has helped make 2016 a successful year at the Goodrich Memorial Library.

Thank you for your continuing support.

Carol Nicholson- Director

Green Mountain Farm-to-School, Inc.
194 Main Street, Suite 301
Newport, VT 05855
(802) 334-2044
www.GreenMountainFarmtoSchool.org

Green Mountain Farm-to-School, Inc. is requesting to an appropriation in the amount of $300.00 from the town of Coventry to support the Coventry School Garden Program.

Green Mountain Farm-to-School (GMFTS) is a non-profit organization providing fresh, local food and nutrition education to over 10,000 students at schools across northern Vermont.

GMFTS coordinates student and community involvement in the Coventry School Garden. Over the last year, every student at the school has been involved in planting and harvesting the garden. Students started seeds for the garden at the school and the entire school participated in a spring Garden Dedication Ceremony. All of the produce from the garden was served to students in the school cafeteria. GMFTS also coordinated community volunteers who helped maintain the garden over the summer.

With the town's help, we can continue to provide the School Garden Program at the Coventry School, producing fresh food for the cafeteria and giving students the knowledge and skills they need to make healthy food choices. Funding from the school covers a portion of GMFTS' staff time and materials to lead Farm-to-School activities during the school day like in-class workshop, taste tests, and farm field trips. This funding does not fully cover the cost of the program and the balance comes from grants, towns, individuals, and businesses. These funds from the town pay for supplies including tools, seeds, equipment, and staff time to deliver our school garden program.

We are deeply grateful for the support from Coventry in the past. Thank you for your consideration and please feel free to contact me should you have any questions or need additional information.

Respectfully submitted,

James Hafferman
Executive Director

GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Dear Select Board/Town Clerk:

October 2016

Please consider Green Up Vermont's request for your community's financial support. We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. This guide remains the same as in previous years:

For towns under 1,000 population . . . . . $ 50
For towns over 1,000 and under 2000 . . . $100
For towns over 2,000 and under 3000 . . . $150
For towns over 3,000 and under 4000 . . . $200
For towns over 4,000 population $300

Sincerely,
Melinda Vieux
President, Green Up Vermont

PLEASE NOTIFY US IF YOU REQUIRE A SECOND REQUEST LETTER FOR FUNDS DISTRIBUTION.

Town report information for Green Up Day, May 7, 2016
(This is available for download at www.greenupvermont.org under "About Us.")

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" **Please help make sure Green Up Day never goes away.**

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.

Inc. Village of Orleans
One Memorial Square
Orleans, VT 05860
802-754-8584

Town of Coventry
168 Main Street
Coventry, VT 05825

January 6, 2017

Dear Town of Coventry Select Board:

The Village of Orleans is requesting $2,000.00 from the Town of Coventry to help fund our Jones Memorial Library.
As everyone knows costs continue to increase and the Village of Orleans is requesting a $2,000.00 amount in order to
operate and maintain the Jones Memorial Library.

Hopefully you feel and appreciate the benefits of the Jones Memorial Library
and any amount will be beneficial. Currently our 2017 budget for the library is $72,000.00

Should you have additional questions you can call the Village Office at 754-8584.

Thank you all for your consideration.

Sincerely,

Village of Orleans

NORTHEAST KINGDOM
Council on Aging

November 30, 2016

Board of Selectmen
Town of Coventry
PO Box 164
Coventry, VT 05825-0164

Dear Members of the Board:

On behalf of the Northeast Kingdom Council on Aging, I am writing to ask for an appropriation from the town of Coventry to support our work with older adults living in your community. Your help is critically important given the difficult circumstances that many older adults and their families continue to face.

We are a private, 501 (c) (3) non-profit corporation whose mission is to support residents 60 plus, caregivers, and adults living with disabilities maintain an active, nutritionally balanced and financially secure lifestyle as they grow older. Our staff works closely with seniors to design a personal care plan that will best to meet their individual needs. Our range of options includes Medicare/Medicaid health insurance counseling, food-and-fuel assistance, in-home services, wellness programs, falls-prevention training, and volunteer opportunities. There is no charge for our programs and services.

This year we are requesting the amount of $330.00 from the residents of the town of Coventry. We have enclosed a brief letter in support of the request for possible inclusion in your town report.

Suggested wording for the warning article for town meeting follows: *Shall the town vote to appropriate the sum of $330.00 to assist the Northeast Kingdom Council on Aging in providing services to senior citizens in the coming year.*

Please feel free to contact me should you have questions or need additional information.

Sincerely,

Meg Burmeister
Executive Director

NEKCA
Northeast Kingdom Community Action, Inc.

Orleans County Court Dive

January 13, 2017

TO: Cindy Diaz, Town Clerk, Town of Coventry
RE: Appropriations for 2017 Meeting

The Orleans County Court Diversion Program asks that you include the enclosed request in your Town Warning for 2017

Court Diversion is a community response to juvenile and adult offenders. A Review Board comprised of community residents reviews cases after the offender has met certain program criteria. The Review Board designs a contract which specifies the conditions of the offender's participation. If the offender satisfactorily completes the contract, the State's Attorney dismisses the charges. The contract typically includes an apology and restitution to the victim, community service and other remedial, educational, or corrective services. Approximately 87% of those referred to Court Diversion successfully complete their contracts. In addition, Diversion is cost effective; it takes far less money to process a case through Diversion than through Court, and the Diversion process is controlled by community people with vested interest in making sure there are not repeat offenses.

One (1) Coventry resident participated in the Court Diversion Program.

Your support at Town Meeting is vital to the continuation of the program.

Sincerely,

Stephanie R. Bowen, MS, HS-BCP
Diversion Director

Northeast Kingdom Learning Services, Inc.

1-844-GO NEKLS

info@neklsvt.org
www.NEKLSVT.org

November 29, 2016

Town of Coventry
PO Box 104
Coventry VT 05825

Northeast Kingdom Learning Services, Inc. (NEKLS) has served the residents of Orleans, Essex, and Caledonia counties for almost 50 years by providing free services through five Community Learning Centers, a mobile computer lab, and various on-site and in-home educational programs. The residents of these counties that have utilized NEKLS services have worked on and received a high school diploma or GED, gained job skills, prepared for college courses, received family and child support services of various kinds and much more. NEKLS has also provided prevention programming aimed at reducing underage alcohol and tobacco use.

State and federal budget challenges continue to impact funding of community nonprofits such as NEKLS. Town appropriations are vital in keeping services free for the hundreds of community members we work with each year, helping to make their goals a reality. Funding helps to maintain high quality services as they are and to introduce new instructional options as well. NEKLS is requesting a town appropriation of $200 to help support programs that we deliver in your area.

Enclosed is our NEKLS appropriations flyer to include in your town report; it is a detailed summary of our services for taxpayers' information.

We hope you will continue to support NEKLS as we look forward to another year of being an important partner in your community. Thank you for your consideration.

Respectfully submitted,

Michelle Tarryk

Michelle Tarryk
Executive Director

Enclosure: NEKLS Appropriations Flyer

Our mission is to inspire and empower learners, birth and beyond.

January 11, 2017

To Board of Selectmen Coventry, Vermont

Dear Board and Citizens,

In 2016 we responded to1451 of those 52 were to Coventry.

This year we will celebrate our 51st year serving the Town of Coventry and area. It is also the first year that we will have a signed contract and will not be on the ballot. Why is this important? It gives the town and us guarantees of what they will receive and what we have to do. The contract requires us to cover the Town 24/7 which includes using mutual aid from other services when we are busy. It requires us to do Emergency and non-emergency transports of the citizens and visitors to the Town. The contract states that we shall do what is necessary to minimize to cost to the Town.

We want to thank the Select Board for working with us and for representing the citizens in getting this done.

In Calendar year 2016 we wrote off $338,892.12 to Medicare, $162,146.96 to Medicaid, and $5,553.25 to VA for a total of $506,592.33.

We were able to win a substantial increase in our Medicaid rates and are in hopes that it will cover what has been a loss for the last couple of years. As of this reporting we only have 6 months of the increase to look at and unfortunately we still must pay a provider tax to the State of Vt. which takes some of it away. This increase has allowed us to come in at the same rate as last year's contract.

We hope that you feel that we are a vital service to your community and invite you to visit our new facility at 830 Union Street, Newport anytime.

We thank you for your support over the years. If we can answer any question or concerns about the service, please feel free to contact us at 334-2023.

Sincerely,
Board of Directors
Charles Pronto, President
J. Patrick Sloan, Coventry, Treasurer
Sue Barrup, Newport Town, Secretary
Judy Poirier, Newport Clerk
Scott Griswold, Hyde Park Vice President
Michael A. Paradis, Executive Director

[illegible]

[illegible]

NORTHEAST
KINGDOM
HUMAN
SERVICES

www.nkhs.org

October 18, 2016

Town of Coventry Select Board and Town Clerk
P. O. BOX 104
COVENTRY, VT 05825

Dear Select Board Members and Town Clerk:

Northeast Kingdom Human Services (NKHS) is asking for your support at the 2017 Town Meeting to include the Article below in your Town Warning.

> Article: Shall the **Town of Coventry** vote to raise, appropriate and expend the sum of **$1140.00** to **Northeast Kingdom Human Services, Inc.,** a not for profit 501(c)(3), to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the **Town of Coventry.**

We strive to provide comprehensive mental health, addictions, and developmental services to individuals living in your community through outreach at schools, homes, NKHS offices, and at other community locations. The financial support we receive from local town appropriations in Orleans, Essex, and Caledonia counties will be directed toward supporting our Emergency Crisis Intervention Services Program to help address the 24/7 demand for emergency crisis services that are not funded through our current funding streams.

The NKHS volunteer Board of Directors provides oversight for the leadership team, and Program Standing Committee members oversee and review program information, quality, responsiveness, and utilization of the services we provide. Board members, individuals we serve, family members, and community members, along with staff, work together on these committees. Attached is the summary of what NKHS provided to your community in FY2016.

NKHS Programs include: Emergency Crisis Intervention Services year round, 24 hours a day, 7 days a week, Mental Health and Addiction Services, Children, Youth and Family Services, Community Rehabilitation and Treatment, and Intellectual/Developmental Disability Services. Services are provided regardless of an individual's ability to pay.

If you need more information, please contact Ruth Marquette, Administrative Assistant, at 334-6744 ext. 2325.

Thank you very much considering this request.

Sincerely,

DW Bouchard, Executive Director

/rm

We're all about being human.

NVDA
Northeastern Vermont Development Association

Request for 2017 Town Dues

Greetings:

The Northeastern Vermont Development Association (NVDA) is now making its annual Request for Town Dues. In past years, we have used the term "appropriations" rather than "dues", but "dues" more accurately reflects the Town's status as a member community of NVDA, which your Town has been since 1950. We greatly appreciate your continued support.

Town of Coventry

Amount Requested: $815.00

Possible funding methods**:

1. As a line item in the operating budget
2. As an article on the warning

Example:

"Shall the town vote to appropriate a sum of money not to exceed $815.00 to the Northeastern Vermont Development Association, for planning, development, promoting and publicizing the resources of Caledonia, Essex and Orleans counties with other towns in the three counties?"

**Many of NVDA's member Towns are also members of the Vermont League of Cities & Towns (VLCT) and have those dues included as a line item in the Town budget, rather than as an article in the Town report. Please consider including the Town's membership with NVDA as a line item as well.

PO Box 630 36 Eastern Avenue, Suite 1 St. Johnsbury, Vermont 05819-0630 802 748-5181 Fax: 802 748-1223

The regional planning and development commission serving The Northeast Kingdom: Caledonia, Essex and Orleans Counties
NVDA is an equal opportunity lender, provider and employer

Orleans County Citizen Advocacy
P.O. Box 781
Derby, VT 05829

To build and support one-to-one long term, independent relationships between unpaid community members and individuals with developmental disabilities so that all are heard, respected, included and empowered.

November 2016

Coventry Town Clerk

We ask that the following article be placed in your Town/City warning for the upcoming Town Meeting:

"ARTICLE ___: TO SEE IF THE TOWN/CITY WILL APPROPRIATE $500 TO ORLEANS COUNTY CITIZEN ADVOCACY FOR THE PURPOSE OF BUILDING AND SUPPORTING ONE-TO-ONE LONG TERM, INDEPENDENT REALTIONSHIPS BETWEEN UNPAID COMMUNITY MEMBERS AND INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES SO THAT ALL ARE HEARD, RESPECTED, INCLUDED AND EMPOWERED."

Please render payment by December 31, 2017

Orleans County Citizen Advocacy Board of Directors

ORLEANS COUNTY HISTORICAL SOCIETY, INC.
OLD STONE HOUSE MUSEUM
109 Old Stone House Rd.
Brownington, VT 05860
(802)754-2022 www.oldstonehousemuseum.org

Coventry Select Board
P.O. Box 104
Coventry, VT 05825

December 27, 2016

Dear Select Board Members:

Last summer, with the help of 23 teams of oxen, the Orleans County Historical Society moved the first secondary school in the county back to the exact site where it was built in 1823. The Orleans County Grammar School served children from every town in the county, who came for 12 week terms to further their education beyond what was taught in the town one-room schools. Alexander Twilight, who became headmaster in 1829, built the Old Stone House as a dormitory for the out of town students. Since 1925 the Old Stone House has been the county historical museum, with an eclectic collection of artifacts that tell the story of early life in Orleans County.

With the move of the Orleans County Grammar School, our neighborhood in Brownington, which is listed on the National Register of Historic Places, is back the way it was during the time of Alexander Twilight. We now preserve seven historic buildings, all constructed between 1823 and 1836, which are fine examples of early Vermont architecture.

We hold events here that celebrate the rich cultural heritage of our area, including the annual Collectors' Fair, the Antique Engine Show, Old Stone House Day, Time Travelers' Day Camp, Heritage Craft Workshops for adults, as well as lectures, concerts and traditional craft circles.
Over 1200 schoolchildren from Orleans County will participate this year in educational programs sponsored by the Historical Society, including on-site events such as Spring Field Day and Fall Harvest Day and off-site events like the Northeast Kingdom History Fair..

We write grants and ask for donations to support special projects and programs, but the challenge to meet day-to-day operating expenses continues. Support from Orleans County towns is needed to keep the museum going, and also to demonstrate to donors that we have widespread local support. We ask that you include the following article in your Town Meeting warning:

> To see if the Coventry (05825)will appropriate the sum of $600 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same.

Attached is a message to enclose in your town report, if space allows. Thank you for considering the Historical Society's request. We appreciate your past support. Please feel free to call if you have any questions.

Sincerely,

Peggy Day Gibson

Peggy Day Gibson, Museum Director

Kirk J. Martin
Sheriff

ORLEANS COUNTY SHERIFF'S DEPARTMENT
PO BOX 355
NEWPORT, VT 05855

Telephone
(802) 334-3333

Fax
(802) 334-3307

ORLEANS COUNTY SHERIFF'S DEPARTMENT
2016 REPORT – TOWN OF COVENTRY

The Orleans County Sheriff's Department provided 153.25 hours of patrol services to the Town of Coventry during 2016. The enclosed chart breaks down the total incidents, total arrests and traffic violations.

A monthly breakdown of services provided by the Sheriff's Department is available to you through your Town Clerk or from the Sheriff's Department.

The year 2016 began with the department sending newly-hired Deputy James LeClair Jr. to the Vermont Police Academy for his Level III (full-time) certification. Upon his graduation in May, Deputy LeClair returned to the department but only for a short time as he was called to serve his country with a deployment by the Vermont Air National Guard. We wish him a safe and speedy deployment and look forward to his return in June, 2017. Thank you for your service! Deputy Jesse Testut, an Island Pond native, was hired in the fall of 2016 to help with the absence of Deputy LeClair. Deputy Testut has proven to be a valuable asset to the department and he will be attending the Vermont Police Academy for his Level III training in the fall of 2017. In November we saw the opening of the Wal Mart store in Derby. We anticipate an increase in calls for service in 2017 that statistically come with the opening of a big box retailer in the area. In March and April Deputy Jacobs and K-9 Jonah worked hard attending a 240 hour K9 drug detection school and Jonah was certified in drug and narcotic detection.

We continue to work on building our departments communication system with the addition of a transmitter in the Derby area and the search for a suitable location in the southern part of the county.

In September the department switched to a new Records Management System. The VALCOUR program is used by many other municipal and county departments throughout the state as well as a handful of state agencies. The VALCOUR system, in time, should give us the ability to better parse out our statistics for better and more accurate reporting and give us the ability to provide a more detailed report upon request, as well as comply with mandatory reporting. It is a work in progress and we are still in the learning curve.

In December the sheriff's department celebrated the 9th anniversary of "Operation Santa". This program challenges area law enforcement and public safety agencies to help provide Christmas gifts to area schoolchildren. We also received generous support from many local area businesses and several individuals. ***Thank you!*** The program helped bring a happy holiday season to just under 200 school children.

Like many other employers, we continue to have increases in medical insurance premiums as well as pay increases for veteran officers. I am requesting a 3% increase for 2017.

Respectfully Submitted,

Kirk J. Martin, Sheriff

Town of Coventry - Total Law Incident Report

Nature of Incident	Total Incidents
Traffic Accident w/ Damage	5
Agency Assistance	2
Citizen Assist	3
Citizen Dispute	2
Driving - License Suspended	1
Controlled Substance Problem	3
Family Fight/Domestic	2
Juvenile Problem	1
Motor Vehicle Complaint	5
Public Speaking	2
Restraining Order	1
Suspicious Person/Circumstance	2
Traffic Hazard	1
Traffic Stop*	17
Traffic Violation	1
Unlawful Mischief	1
VIN Number Inspection	10
Wanted Person	2
Weapon Offense	1
Welfare/Suicide Check	1
Total Incidents for Town of Coventry	63

Town of Coventry - Total Arrest Report

Statute Description	Total
False Pretenses	1
Heroin Possession	1
Possesion of Depressant/Stimulant	1
Driving Under Influence	1
Driving While License Suspended	2
Total Arrests for Town of Coventry	6

Town of Coventry - Total Traffic Violation Report

Total Traffic Tickets	27
Total Warnings	15

* - From 9/1/16 to 12/31/16 only

Skilled Nursing
Occupational Therapy
Physical Therapy
Speech Therapy
Licensed Nurses Aides
Nutrition
Social Services

Orleans / Essex VNA & HOSPICE Inc.

Hospice
Maternal Child Health
Special Services
Long Term Care
Personal Care Attendants
Homemakers

Phone: (802) 334-5213 Fax: (802) 334-8822 46 Lakemont Road Newport, Vermont 05855 Lyne B. Limoges, MSN, RN, Executive Director

SERVICE REPORT FY 2016
ORLEANS ESSEX V.N.A. and HOSPICE, INC.

Orleans Essex Visiting Nurse Association (VNA) and Hospice, Inc. provides professional quality home health services to the residents of the 24 communities in Orleans and northern Essex counties. We serve the elderly, homebound and chronically ill through the VNA and homemaker programs and the terminally ill through our Hospice program. Special programs include a variety of clinics available to the public. As the only not-for-profit agency serving the area, our services are available to anyone in need regardless of their ability to pay and all clients are charged the same fee for the same service. We are locally controlled by a volunteer Board of Directors representing the towns we serve. We adhere to strict regulations, which prohibit the practice of charging more to a client who can afford services to compensate for those who cannot. All revenue, by law, goes back into the Agency to provide, maintain, and improve services and programs.

SUMMARY OF SERVICES:

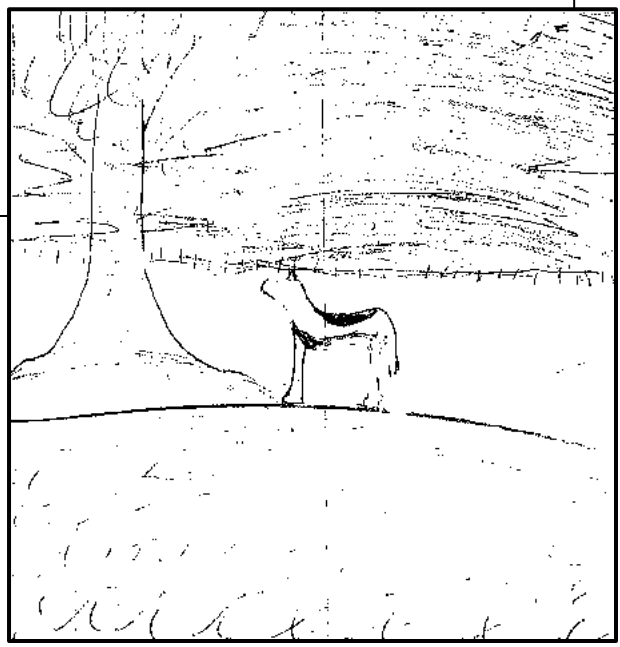
Total Agency Visits FY 2016	43,306
Total Visits FY 2016 - Town of Coventry.....	1,396

During Fiscal Year 2016, home based services were provided to 26 individuals in Coventry for a total of 1,396 multi-disciplinary visits. 52 residents received services through Agency-sponsored wellness programs.

Appropriation Request for 2017 .....$3,000.00

Members of your community are in need of services daily and they receive them from the dedicated staff of the Orleans Essex VNA and Hospice, seven days a week, 24-hours a day. The funds your community appropriates to our Agency allow us to continue providing much needed care to individuals without third party insurance and those unable to pay, and provide special programs open to all community members. The Orleans Essex VNA & Hospice is supported by donations, service fees, and the generosity of communities who realize that in order to continue providing high quality home health services to their family members, friends, and neighbors, appropriations are desperately needed.

Respectfully submitted,
Lyne B. Limoges, MSN, RN
Executive Director



Payson Graves – Grade 4

Rural Community Transportation, Inc.

1677 Industrial Parkway
Lyndonville, VT 05851
Phone: 802-748-8170, Fax 802-751-8349

Town of Coventry
Coventry Town Office
PO Box 104
Coventry, VT 05825

Date: October 18, 2016

Re: Town Appropriation

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2017 for an appropriation in the amount of $ 850.00. This is the same amount that was requested and appropriated last year.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as. dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments. Last year RCT provided 229,570 rides.

RCT provided 12 Coventry residents with 686 trips travelling 9,543 miles at a cost of $ 9,074.70.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,

Mary Grant

Mary Grant
Executive Director

Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 1, 2016

Re: **Request for FY18 Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **18 years** of the program, **1015 grants** totaling **$2.2 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past three years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. In 2014 we increased the maximum grant award amount from $2,500 to $4,000 per project, and made repair, replacement, relocation, and upgrades of existing rural water supply systems eligible for grant funding on an ongoing basis. In 2015 we began considering applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual budget of the Rural Fire Protection Program is $190,000 per year, $110,000 of which is awarded in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks

and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a $100 appropriation in your 2018 town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received over **$9,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

213 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report of the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,

Thomas Maclay

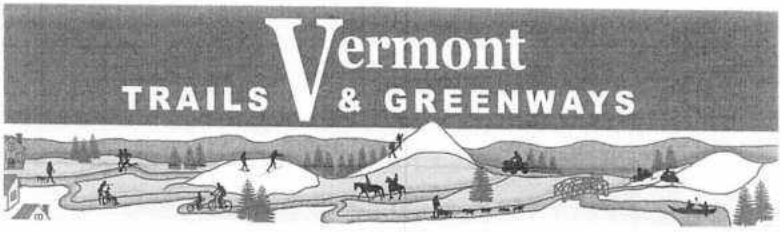
Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creamervt@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | drybydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
George Cook, UVM Extension
Bill Barry, Berlin VFD
Tess Greaves, Vermont Forest Parks & Recreation
Jeremy McMullen, VT Enhanced 9-1-1
Jenny Nelson, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Kaiser Farm, Stowe VT



Membership Application & Annual Renewal Form
Memberships Year: January 1, 2017 – December 31, 2017.

Membership Classification: ❑ New ❑ Renewal

Organization Name: _____

Representative(s): _____

_____

Address: _____

_____ State ____ Zip _____

Tel: _____ Ext: _____ Fax: _____
Email: _____
Web Page: _____

Brief Description of your organization/association, business, or local, regional or State affiliation:

_____

_____

_____

❑ Member/Organization performs on-the-ground trail work.
❑ Member(s) is/are individual trail user(s)
❑ Member(s) is/are members of the Vermont Trail System

Annual Membership Dues

Category	Dues	Amount Remitted
Commercial	$100	$
Group/Municipal	$85	$
Individual/Friend	$50	$
Donation		$
Total Remitted		$

Received:
____/____/____

Check No.:
_____

To Treasurer:
____/____/____

Deposited:
____/____/____

Please make checks payable to **Vermont Trails & Greenways Council** and mail to:

Vermont Trails & Greenways Council
14 Don Camp Drive
Barre, VT 05641

Thank you for your support!

Report of 2016 Activity for Coventry
Town Appropriation Request: $1125

Umbrella exists to ensure that communities in Caledonia, Orleans and Essex counties offer safety, support and options for self-determination to women and families. To this end, we provide the following services:

The Advocacy Program is the essential safety net for people affected by intimate partner violence and sexual abuse. We meet the needs of victims in crisis while also offering preventative programming to local schools and youth groups with a focus on gender respect, consent, and healthy relationships. **In 2016 we:**

- **supported 683 individuals with direct advocacy**
- **housed 16 adults and 16 children in our shelter for a total of 2,021 bed-nights, and**
- **reached 285+ adults and 1,100 youth with our prevention programming.**

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. **Last year we helped 110 children develop safe, healthy relationships with their non-residential parent.** Additional services such as parenting education, counseling and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is our newest program geared towards helping women-in-transition achieve economic self-sufficiency. This 17-week job-skills training program introduces women to the culinary arts as they prepare Meals-on-Wheels for Newport-area seniors. After completing the program women are assisted with securing employment with a local business, in a position that fits their individual strengths and interests. **This past year, Cornucopia trained 10 women in culinary arts while providing 33,000 nutritionally-balanced meals to homebound, Newport-area seniors and 2,000 meals at its weekly community meal site. At least 6 Coventry households received a total of 1,500 meals last year.**

Given that some of our services are provided anonymously, it can be difficult to provide precise usage figures for towns. **At least 17 Coventry households were served directly by Umbrella in 2016,** and the community as a whole benefited from prevention and outreach programs at schools as well as training and consultation for human service and law enforcement professionals. Community support is critical to sustaining our programming and discovering innovative new approaches to the work we do. We are deeply grateful for Coventry's support.

Respectfully submitted,

Renee A.K. Swain
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF COVENTRY
SUMMARY REPORT

Request Amount: $130.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'16 (10/2015-9/2016) VCIL responded to over **2,711** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **360** individuals to help increase their independent living skills and **24** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; **95** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **92** individuals with information on assistive technology; **35** of these individuals received funding to obtain adaptive equipment. **559** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **23** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, **3** residents of **Coventry** received services from the following programs:

- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

The North Country Friends of the Vermont Symphony Orchestra would like to express our thanks to the voters of your town for supporting our SymphonyKids educational outreach program. Your appropriation of $100.00 has helped us fulfill our mission to give children the opportunity to explore the delights of classical music and develop a lifelong enthusiasm for music.

This year, we would like to request an appropriation of $100.00 for the program. In times of increasing pressures on schools to be financially conservative, the fine and performing arts are often the first things to suffer. Please help us to continue to expand the students' cultural horizons and appreciation of music.

This past May, our Raising Cane Woodwind Trio performed for 115 students at the Coventry Village School

We would appreciate your continuing support!

Sally Rivard,Chair
North Country Friends of the VSO board
E-mail: sallyrivard@ocsu.org

Spencer Marquette – Grade 4

MARK YOUR CALENDARS

February 2017

6	Planning Commission Meeting
	Select Board Meetings every Monday night
14	Town Foundation Meeting
15	School Board Meeting
26	Girl Scout Cookies Arrive

March 2017

6	Planning Commission Meeting
	Select Board Meeting every Monday night
	Coventry Village School Informational Meeting 6:30pm
7	School Budget Vote – Polls open 8am until 7pm
	Town Meeting at the Community Center 10:00 a.m.
	Town Foundation Distribution of Garden Seeds
	If you don't get a call from a Parent's Club Member and would like to bring a dish to share at Town Meeting please bring it with you.
14	Town Foundation Meeting
15	School Board Meeting
18	Coventry Rabies & Micro Chip Clinic 9:00 a.m. until 11:00 a.m.
	Town Foundation Distribution of Garden Seeds
	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.

April 2017

3	Planning Commission Meeting
	Select Board Meeting every Monday night
	Deadline to register all dogs in Coventry
11	Fire District Meeting
15	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
18	Town Foundation Meeting
18	HS-122&144's Due to the State (if you need help call Town Clerk)
19	School Board Meeting 5:30 p.m.

May 2017

1	Planning Commission Meeting
	Select Board Meeting every Monday night
9	Fire District Meeting
13	Household Hazardous Waste Day at Waste USA
16	Town Foundation Meeting
17	School Board Meeting 5:30 p.m
20	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.

June 2017

5	Planning Commission Meeting
	Select Board Meeting every Monday night
13	Fire District Meeting
17	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
20	Town Foundation Annual Meeting
21	School Board Meeting 5:30 p.m

July 2017

3	Planning Commission Meeting
	Select Board Meeting every Monday night
8	Coventry Day at the School with fireworks beginning 6pm
11	Fire District Meeting
15	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
18	Town Foundation Annual Meeting
19	School Board Meeting 5:30 p.m

August 2017

	Old Stone House Day in Brownington
7	Select Board Meeting every Monday night
	Planning Commission Meeting
8	Fire District Meeting
15	Town Foundation Meeting
16	School Board Meeting at 5:30pm
19	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.

September 2017

4	Select Board Meeting every Monday night
	Planning Commission Meeting
12	Fire District Meeting
16	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
19	Town Foundation Meeting
20	School Board Meeting at 5:30pm

October 2017

	Flu Shot Clinic at Community Center
2	Select Board Meeting every Monday night
	Planning Commission Meeting
10	Fire District Meeting
14	Household Hazardous Waste Day at Waste USA
16	Last Day to file HS-122 w/penalty (call Town Clerk with ?'s)
17	Town Foundation Meeting
18	School Board Meeting at 5:30pm
21	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.

November 2017

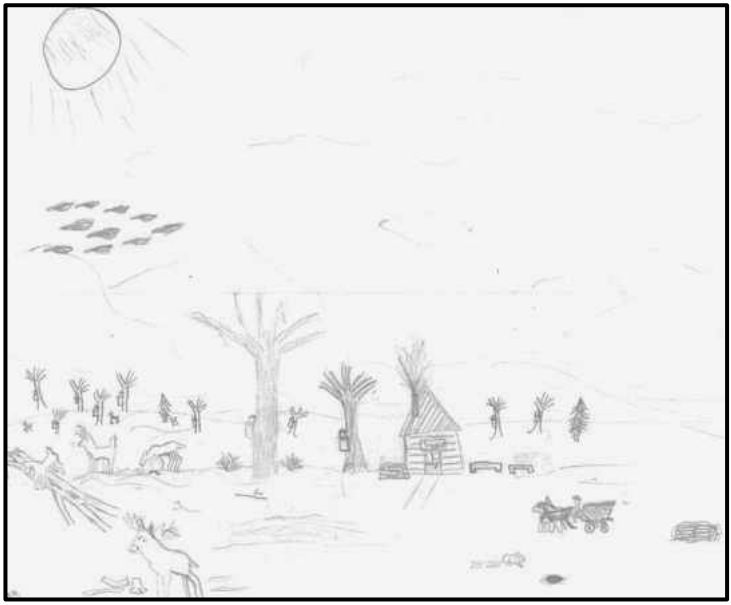
2	Educational taxes are due to Treasurer
6	Select Board Meeting at 5:00pm
	Planning Commission
14	Fire District Meeting
15	School Board Meeting at 5:30pm
18	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
21	Town Foundation Meeting
24	Town Clerk's Office Closed

December 2017

4	Select Board Meeting at 5:00pm
	Planning Commission
12	Fire District Meeting
16	Town Clerk's Office opens 9:00 a.m. until 2:00 p.m.
19	Town Foundation Meeting
20	School Board Meeting at 5:30pm

January 2018

Girl Scout Cookies go on sale
Select Board Meeting at 5:00pm
Planning Commission
School Board Meeting at 5:30pm



Kiera Marcotte – Grade 4

Household Hazardous Waste

Collection Days

Saturday, May 13, 2017
7:30 am to 11:30 am

Event to be held at the;
New England Waste Services of Vermont, Inc.
(WASTE USA) landfill facility on Airport Road in Coventry

This event is funded by your Municipality and there is no on site charge for RESIDENTS of

Newport City, Coventry, Barton, Orleans & Lowell

If you qualify as a small quantity (CEG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made in advance and at least one week prior to the event.

Proof of residency will be required.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Latex Paints, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo Chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light Tubes/Lighting, Mercury Containing Products, Roofing Tar & Driveway Sealer.

Materials NOT Accepted at the Event:

Asbestos, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Electronic Waste, Asphalt.

If you have any questions about the event or acceptable materials please call;
(802) 334-8300

Household Hazardous Waste

Collection Day

Saturday, October 14, 2017
7:30 am to 11:30 am

Event to be held at the;
New England Waste Services of Vermont, Inc.
(WASTE USA) landfill facility on Airport Road in Coventry

This event is FREE and open to the RESIDENTS of

Newport City, Coventry, Barton, Lowell & Orleans

If you qualify as a small quantity (CEG) business, and wish to dispose of your hazardous waste, arrangements for disposal and payment must be made in advance and at least one week prior to the event.

Proof of residency will be required.

Materials Accepted at the Event:

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Latex Paints, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo Chemicals, Rat Poisons, Rug & Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light Tubes/Lighting, Mercury Containing Products, Roofing Tar & Driveway Sealer.

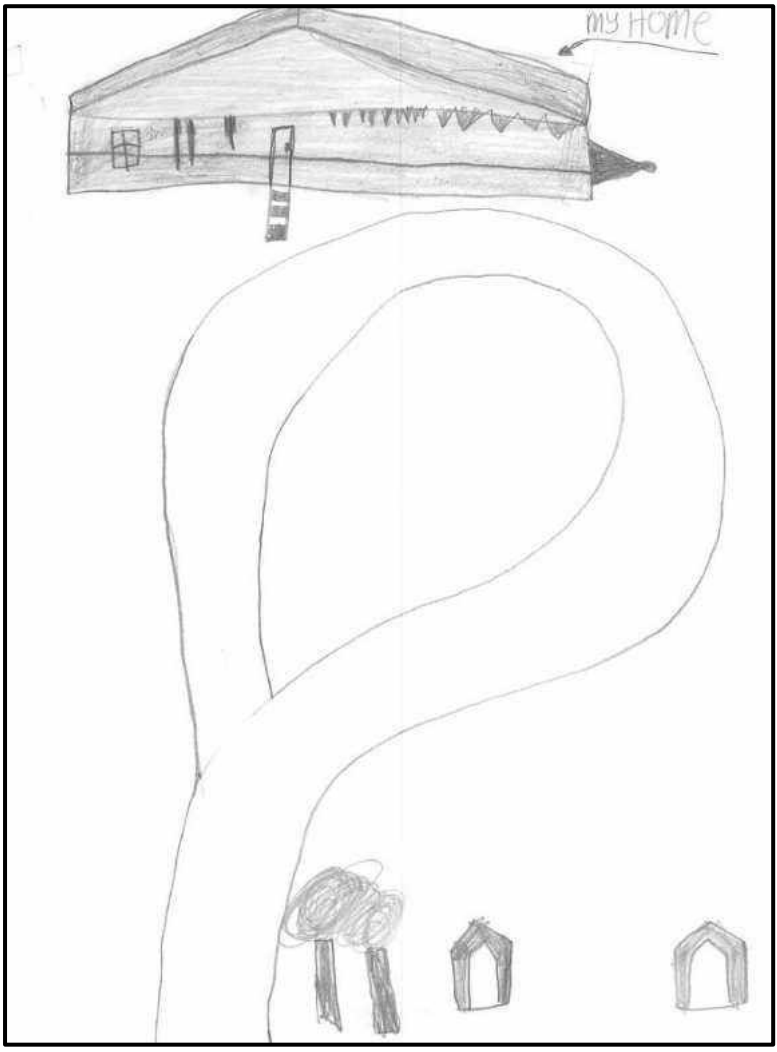
Materials NOT Accepted at the Event:

Asbestos, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Electronic Waste, Asphalt.

If you have any questions about the event or acceptable materials please call;

(802) 334-8300

Coventry Village School



Riley Simpson – Grade 3

Annual Report
2016

WARNING
ANNUAL TOWN SCHOOL DISTRICT MEETING

The legal voters of the Town of Coventry, in the County of Orleans, State of Vermont, are hereby notified and warned to meet at the Coventry Village School on Monday, March 6, 2017 at 6:30 p.m. to act on the following business:

1. To elect a Moderator for the year ensuing.

2. To see if the Town will hear and accept the School Officers' reports.

3. Shall the voters of the school district approve the school board to expend $2,757,928.34 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of $14,238, per equalized pupil. This projected spending per equalized pupil is 3.46% higher than spending in the current year.

The preceding article (3), will be voted using the Australian Ballot System on **MARCH 7, 2017**. The polls, located at the Coventry Community Center, will open at Eight O'clock (8:00 am) in the forenoon and close at Seven O'clock (7:00 pm) in the evening. The meeting on March 6, 2017 at 6:30 pm shall constitute the public informational hearing required by 17V.S.A. 2680(G).

4. To act on any other business that may legally come before said meeting

5. Adjourn

Dated at Coventry, Vermont this 18th day of January, A.D. 2017.

SCHOOL DIRECTORS

Frank Carbonneau, Chair

Viola Poirier

Amanda Jensen

Matt Maxwell

Rosalie Bowen

Received for record this 18th day of January, A.D., 2017 at Coventry

ATTEST:

Cynthia J. Diaz, Town Clerk

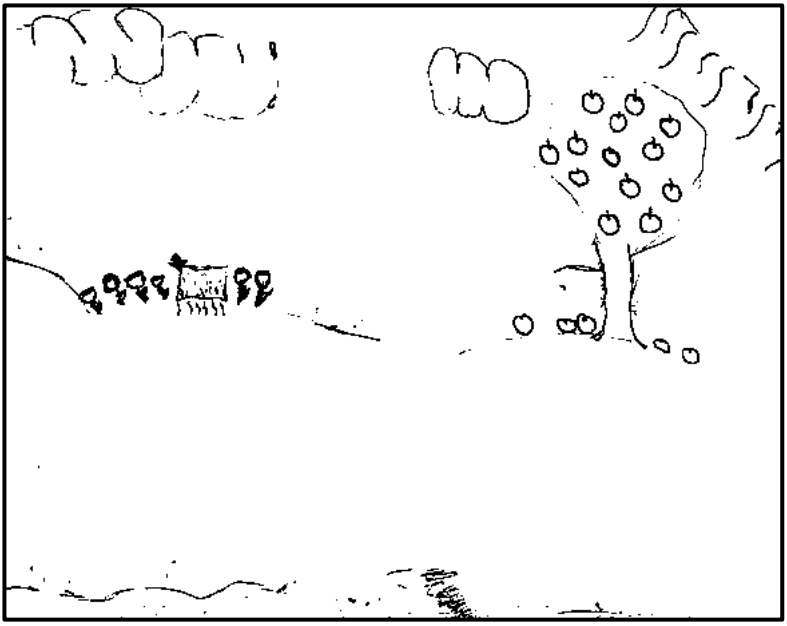
OFFICIAL BALLOT
COVENTRY TOWN SCHOOL DISTRICT
MARCH 7, 2017

ARTICLE III:

Shall the voters of the school district approve the school board to expend $2,757,928.34 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of $14,238.00, per equalized pupil. This projected spending per equalized pupil is 3.46% higher than spending in the current year.

IF IN FAVOR, make a cross (X) in this square ☐

IF OPPOSED, make a cross (X) in this square ☐



Cally Sanville – Grade 4

Letter from the School Board Directors

Dear Residents,

It is with enthusiasm that we present this year's school budget. Over several meetings, we worked to build this budget so that it does two things: meets the goals and vision of our school, and is mindful that taxpayers are asked to fund it. It's important to remind folks this budget not only supports Pre-K through 8th grade students at Coventry Village School, but all of our High School kids as well!

We always ask our Principal to bring forth a proposal for the upcoming budget and then we collaborate to complete it. The goal is to meet the needs of students, staff, state and federal requirements, an aging building and prepare for a future yet unforeseen. This year our proposed budget nearly maintains last year's homestead tax rate of $1.38. The new number is $1.39. Even though our tax rate is up a penny, our expenses have decreased about 4.5%. Achieving a budget with an expenditure decrease and a nearly static tax rate can be difficult. It is not simply a matter of how much we spend; we must also factor in enrollment, state aid, grant funding and the common level of appraisal. We ask humbly that you support this budget on Town Meeting Day. Furthermore, our Informational Meeting to review this, with as much depth as you'd care to know, will be held the night prior, Monday, March 6th at 6:30 p.m. at CVS!

There are a few additional areas of need for this next fiscal year. We have budgeted for a part-time Library Media Specialist. Though we tried to meet these needs internally, it is legally insufficient. Many elementary schools in the North Country Supervisory Union requested waivers for this, but were all turned down by the Secretary of Education. NCSU will now advertise on our behalf to fill these positions so that we can meet this component of the Education Quality Standards. We have also restored monies to our Tech Budget. This is largely necessary to replace old computers and keep pace with changes in technology. Please join us on March 6th for further explanation and budget details.

You have most likely heard about declining enrollment across the state. When there are fewer students and costs remain the same, taxes go up because (basically) funding for former students is lost. We are fortunate and bucking the trend at CVS. With the addition of Pre-K and infill of other students, our enrollment continues to grow. It seems kids are flocking to CVS. Residents and staff alike wish to have their elementary children educated in our town. This is extremely positive. It also keeps revenues stable and therefore tax rates, too.

Another current topic you have heard about is Act 46. This is essentially a law to impose school governance consolidation. The proposed goal is to combine resources across districts and save money by creating greater economies of scale. While many board members believe this is far more theoretical than realistic, it's the law. We've begun this journey and recently

held an Act 46 Forum in November at CVS. A group of about 20 residents gathered to hear about the law and offer input. Here is a snapshot of the law and options available to us in Coventry.

Act 46 promotes what is referred to as a **Preferred Structure**. This essentially does away with local boards, like ours at CVS, and creates one large board at the Supervisory District level. Furthermore, it relinquishes ownership of your local school in deference to the larger district. This also means that we all vote on one single budget. That budget is approximated at $50 million dollars to cover all education costs in the North Country Supervisory Union. In Coventry's case, this also means we would have to give up school choice for high school. Among other things, our cherished school choice makes us the odd man out in trying to conform to this configuration model.

There is an alternative… which is being called just that: an **Alternative Structure**. This method of governance consolidation allows for us to be part of a Supervisory Union, the model we currently enjoy. We would retain our local 5 member board, vote on only Coventry's budget and still have school choice. It also enables us to keep our teachers in our building and assign them where we feel best serves our school.

The feedback we received from the Act 46 Forum was unanimously in favor of the Alternative Structure. The Board did not prescribe this as the way to go, but offered information, fostered discussion and listened. This reaction in support of the Alternative Structure (and retaining school choice) was echoed recently while discussing this at a Selectboard meeting. Similar discussions are being held within our SU and feedback is being compiled. We invite you to share your comments or offer questions on Act 46, too. Please direct those to the CVS school secretary, Jessica Prue.

We appreciate your time reading our message and will conclude by showing our gratitude to those who make our school(s) run so consistently every day. In no particular order we thank: Custodians, Bus Drivers, Bookkeeping, Parents, Support Staff, Certified Staff, After School Coordinator, Principal Baughman, Nurse, Behavior Specialists, Library Volunteer, Guidance, Art, Music & Phys. Ed., Reading Recovery, our School Secretary, Special Education personnel, Finance, Kitchen staff, Parents, Enrichment, Parent's Club, Superintendent Castle, Treasurer, Roads personnel, Technology folks and the Supervisory Union team for all of their unwavering dedication to their work in direct support of our entire community of learners. Please remember to check out the school's website and our Facebook page. We invite you to join us at a board meeting which is the 3rd Wednesday of each month at 5:30 p.m. We'll look forward to seeing you then or during the Informational Meeting or at Town Meeting day.

Sincerely,
Coventry Village School Board

Coventry Village School Report 2016

A Word of Thanks

2016 was a great year for us at Coventry Village School. We have more students and higher quality teaching, curriculum, and programs than ever before. We would like to thank the residents of Coventry for always supporting us and entrusting us with your most prized possessions—your children.

Here are a few snapshots from 2016 that might give you a sense of what's been happening within our halls:

Enrollment—a growth of 39% since 2012!

In 2012 we had +/- 95 students enrolled at CVS; as of this year we have 132 students! That's an increase of 39% in only four years! Though we don't know for sure why our enrollment has increased so much, we would like to think that the quality of our school is at least part of the reason for our growth. This increase of students has helped us to maintain modest growth in our budget resulting in Coventry being in the bottom 27% of property tax rates out of 260 Vermont towns.

The Middle School and Project Based Learning

For the first time in the history of CVS we have developed a vision and mission for middle grades learning based on the developmental needs of adolescent children. Research tells us that adolescent students need opportunities for authentic, hands-on learning and collaboration. We have created a schedule that supports developmentally appropriate middle grades learning by including an Exploratory block—a daily time for interdisciplinary, project based learning.

Math Instruction and Intervention

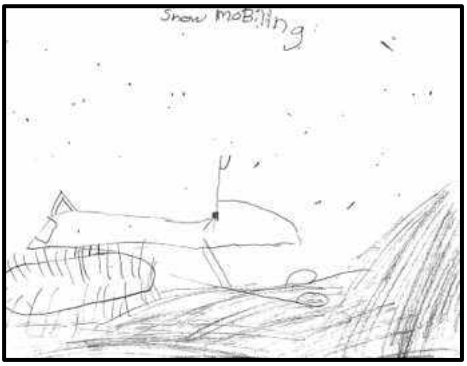
Update: we are moving to Bridges Math for grades K-5 next year and in preparation for that several of our elementary teachers have jumped in feet first this year in preparation for next year's shift. Also, we are pleased to report that we have received grant funding for a math intervention teacher whose job it is to work with grades 2-8.

Behavior and Culture

Last September we averaged 1.43 office referrals per day—as you can imagine, this concerned us. However, as the year progressed, students really stepped up their game and we finished the year in May with .33 office referrals per day—that's a decrease of 77%!

Special Thanks

Kathleen Ahearn for being a star-volunteer in the library.
Coventry School Board for always doing what's best for Coventry kids.
Apple Ledge Farm for continuing to support our composting.
Superintendent John Castle and the NCSU Central Office Staff for being sure we follow all the important laws and policies.



Leo Cresswell – Grade 3

Finally, we would like to thank the town of Coventry and the school board for its continuing support. We at CVS feel lucky to have the school we do and invite you to take a moment and stop by and see us. If you have a skill you would like to share with students or just want to take a look at our programs, our doors are always open to you.

Sincerely,

Matthew B. Baughman

Principal, Coventry Village School

COVENTRY VILLAGE SCHOOL

DRAFT BUDGET REVENUES

	FY16 BUDGET	FY2016 ACTUAL	FY17 BUDGET	FY18 BUDGET
Account Number / Description				
Investment Earnings - Interest	($500.00)	($563.67)	($500.47)	($550.00)
Interest-TAN	($6,500.00)	($9,532.77)	($6,500.00)	($7,000.00)
Interest-MMKT	($3,000.00)	($185.76)	($3,000.00)	($3,000.00)
Floor Buffer Rental	($1,000.00)	($1,000.00)	($1,000.00)	($1,000.00)
Rental Fee Revenues-Music/Band	$0.00	($175.00)	$0.00	$0.00
Refund of Prior Year Expenditure	$0.00	($2,518.01)	$0.00	$0.00
Misc. Other Local Revenue	($5,000.00)	($1,251.48)	($1,000.00)	($1,000.00)
TOTAL LOCAL REVENUES	**($16,000.00)**	**($15,226.69)**	**($12,000.47)**	**($12,550.00)**
Medicaid Sub Grant	($20,000.00)	($11,315.81)	($17,598.00)	($22,598.00)
Tobacco Sub Grant	$0.00	($391.84)	$0.00	$0.00
Title IIA NCSU Funds	$0.00	($509.73)	$0.00	$0.00
Subgrants for Schoolwide Programs	($74,885.40)	($77,196.63)	($63,246.03)	($66,952.37)
Subgrants for Schoolwide Pre-K	($15,420.58)	$0.00	$0.00	$0.00
TOTAL SUBGRANT REVENUES	**($110,305.98)**	**($89,414.01)**	**($80,844.03)**	**($89,550.37)**
Education Spending Grant	($2,165,815.72)	($2,168,009.00)	($2,270,400.87)	($2,342,537.57)
Tech Center On Behalf of	($74,849.00)	($73,156.00)	($74,849.00)	($74,849.00)
Unenrolled Residents Attending Tech Ctrs	$0.00	($658.00)	$0.00	$0.00
Small Schools Grant	($109,117.00)	($111,256.00)	($97,185.00)	($95,015.00)
State Aid for Transportation	($39,049.41)	($39,049.00)	($38,873.00)	($38,873.00)
Wellness Funds	($500.00)	$0.00	($500.00)	($500.00)
VSAC Grant	($1,800.00)	($14,500.00)	($1,800.00)	($1,800.00)
Special Ed. - Mainstream Block Grant	($54,960.00)	($54,960.00)	($58,191.00)	$0.00
Special Ed. Reimb - Intensive	($182,581.03)	($189,840.00)	($243,553.63)	($102,253.40)
Special Ed Reimb-PY Intensive	$0.00	($5,344.00)	$0.00	$0.00
Special Ed. - EEE	($12,717.00)	($12,717.00)	($13,874.00)	$0.00
TOTAL STATE REVENUES	**($2,641,389.16)**	**($2,669,489.00)**	**($2,799,226.50)**	**($2,655,827.97)**
Funds Transferred as Revenues	($30,000.00)	($30,000.00)	$0.00	$0.00
TOTAL OTHER REVENUES	**($30,000.00)**	**($30,000.00)**	**$0.00**	**$0.00**
GRAND TOTAL	**($2,797,695.14)**	**($2,804,129.70)**	**($2,892,071.00)**	**($2,757,928.34)**

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
1100 DIRECT INSTRUCTION				
Salary - Elementary Teachers	$482,760.00	$485,196.75	$499,640.00	$487,347.16
Early Retirement	$22,553.52	$22,553.52	$11,821.26	$0.00
Salary - Elementary Para	$23,771.13	$20,258.78	$5,361.18	$3,894.63
Substitutes Pay - Elementary	$10,800.00	$13,478.44	$10,800.00	$10,800.00
Health Ins - Elementary	$137,421.28	$145,099.66	$146,000.40	$151,038.60
FICA - Elementary	$41,301.18	$38,395.73	$40,363.12	$38,406.20
Life Insurance - Elementary	$342.40	$355.20	$342.40	$486.00
Municipal Retirement	$1,277.70	$567.75	$294.86	$214.20
Workers Comp	$2,684.61	$2,896.94	$3,165.73	$624.53
Unemployment - Elementary	$2,183.00	$199.62	$2,183.00	$2,183.00
Tuition Reimb. - Elementary	$5,800.00	$3,282.00	$5,800.00	$8,000.00
Dental Ins - Elementary	$4,186.00	$3,367.32	$3,268.08	$3,268.08
Long Term Disability - Elementary	$1,351.73	$1,325.53	$1,548.88	$1,390.57
Purchased & Technical Services - Element	$1,800.00	$0.00	$1,800.00	$1,800.00
Contract Services-NCSU 21C	$3,146.00	$2,000.00	$6,910.00	$7,100.00
Contract Service-VSAC Grant	$1,700.00	$0.00	$1,700.00	$1,700.00
Purchased Services-Medicaid Funds	$0.00	$500.00	$0.00	$0.00
Contract Services-Jay Peak Foundation	$0.00	$0.00	$500.00	$0.00
Contract Svc-Biking/Skiing	$0.00	$0.00	$0.00	$1,400.00
Contract Repair Services-Music	$0.00	$0.00	$0.00	$1,000.00
Contract Music Services from NCSU	$0.00	$13,701.00	$13,250.00	$22,288.00
Purchased Property Services - Elementary	$300.00	$592.50	$300.00	$300.00
Other Purchased Services - Elementary	$3,000.00	$3,330.00	$3,000.00	$3,000.00
Tuition-In State	$583,000.00	$568,749.68	$654,800.00	$629,400.00
Tuition-Private School	$103,950.00	$15,995.00	$22,915.00	$32,630.00
Tuition-Out of State	$0.00	$57,188.00	$45,000.00	$31,000.00
Tuition OBO Tech Center	$74,849.00	$73,156.00	$74,849.00	$74,849.00
Tuition-Tech Center	$50,053.00	$47,045.88	$50,053.00	$46,500.00
Travel - Elementary	$0.00	$86.25	$0.00	$0.00
Supplies - Classroom Teachers	$4,500.00	$6,252.01	$4,500.00	$4,500.00
Supplies-Nursing Mom's Grant	$0.00	$59.98	$0.00	$0.00
Supplies-Art	$1,000.00	$987.37	$1,000.00	$1,000.00
Supplies-PE	$500.00	$504.24	$500.00	$500.00
Supplies-Music	$750.00	$215.63	$750.00	$750.00
Supplies-general	$3,000.00	$927.30	$3,000.00	$3,000.00
Supplies-Enrichment	$700.00	$300.34	$700.00	$700.00
Supplies-Enrichment/PBL	$0.00	$0.00	$0.00	$2,000.00
PBIS Supplies	$1,500.00	$742.92	$1,500.00	$1,500.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Supplies-VSAC Grant	$100.00	$0.00	$100.00	$100.00
Supplies-Medicaid Funds	$0.00	$359.59	$0.00	$0.00
Books\Periodicals - Elementary	$4,500.00	$5,345.49	$4,500.00	$5,500.00
Books/Periodicals-VSAC Funded	$0.00	$2,602.60	$0.00	$0.00
Manipulatives - Elementary	$300.00	$0.00	$300.00	$300.00
Computer Software - Elementary	$0.00	$142.35	$0.00	$0.00
Computer Software-Foreign Language	$6,000.00	$6,000.00	$0.00	$0.00
Equipment - Elementary	$1,450.00	$785.46	$2,450.00	$2,450.00
Furniture	$200.00	$0.00	$200.00	$200.00
Furniture-Nursing Moms Grant	$0.00	$627.96	$0.00	$0.00
Dues/Fees-Elementary	$0.00	$185.00	$0.00	$0.00
Contingency	$20,371.97	$0.00	$0.00	$19,284.09
Misc	$0.00	$104.59	$0.00	$0.00
TOTAL 1100 DIRECT INSTRUCTION	**$1,603,102.51**	**$1,545,464.38**	**$1,625,165.92**	**$1,602,404.06**
1111 PRESCHOOL PROGRAMS				
Salary - Pre-K Teacher	$23,542.20	$13,483.80	$19,700.00	$19,690.00
Salary- Pre-K Para	$0.00	$1,936.55	$0.00	$7,350.00
Substitutes Pre-K	$0.00	$11,721.99	$0.00	$0.00
Health Ins - Pre-K	$9,418.50	$0.00	$9,418.50	$0.00
FICA - Pre-K	$1,800.98	$2,081.09	$1,507.05	$2,068.56
Life Insurance - Pre-K	$30.00	$32.50	$30.00	$40.50
Municipal Retirement Pre-K	$0.00	$106.51	$0.00	$404.25
Workers Comp - Pre-K	$124.77	$146.20	$118.20	$173.06
Tuition - Pre-K	$900.00	$388.00	$900.00	$900.00
Dental Ins - Pre-K	$384.00	$0.00	$384.00	$0.00
Long Term Disability - Pre-K	$65.92	$43.34	$61.07	$57.10
Tuition- In-State Pre-K	$0.00	$9,685.68	$0.00	$0.00
Supplies - Pre-K	$10,000.00	$4,794.08	$1,000.00	$1,000.00
Equipment - Pre-K	$0.00	$542.70	$0.00	$0.00
TOTAL 1111 PRESCHOOL PROGRAMS	**$46,266.37**	**$44,962.44**	**$33,118.82**	**$31,683.47**
900-1100 ATHLETICS				
Salaries-Athletics	$1,100.00	$900.00	$1,100.00	$1,200.00
FICA-Athletics	$84.15	$68.86	$84.15	$91.80
8th Grade Field Trip	$2,000.00	$0.00	$2,000.00	$2,000.00
Contract Services-Athletics	$800.00	$875.00	$800.00	$800.00
Supplies-Athletics	$0.00	$268.88	$0.00	$500.00
Equipment-Athletics	$100.00	$0.00	$100.00	$100.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Dues & Fees-Athletics	$100.00	$150.00	$100.00	$100.00
TOTAL 900-1100 ATHLETICS	**$4,184.15**	**$2,262.74**	**$4,184.15**	**$4,791.80**
1121 SCHOOLWIDE PROGRAMS				
Salary - Schoolwide Teacher	$54,800.00	$49,320.00	$50,618.24	$54,045.00
Substitutes Schoolwide	$0.00	$162.44	$0.00	$0.00
Health Ins - Schoolwide	$7,149.00	$0.00	$0.00	$0.00
FICA - Schoolwide	$4,192.20	$3,785.54	$3,872.30	$4,134.44
Life Insurance - Schoolwide	$30.00	$47.50	$30.00	$81.00
ER VSTRS Pension Payment	$7,036.32	$3,248.50	$7,046.06	$7,339.31
Workers Comp - Schoolwide	$290.44	$286.55	$303.71	$345.89
Tuition - Schoolwide	$350.00	$0.00	$350.00	$350.00
Dental Ins - Schoolwide	$384.00	$0.00	$384.00	$0.00
Long Term Disability - Schoolwide	$153.44	$96.54	$141.73	$156.73
Travel Schoolwide	$0.00	$162.00	$0.00	$0.00
Rooms & Meals Schoolwide	$0.00	$2,105.04	$0.00	$0.00
Supplies - Schoolwide	$500.00	$592.53	$500.00	$500.00
Books/Periodicals-Schoolwide	$0.00	$11,770.50	$0.00	$0.00
Dues/Fees - Schoolwide	$0.00	$2,750.00	$0.00	$0.00
TOTAL 1121 SCHOOLWIDE PROGRAMS	**$74,885.40**	**$74,327.14**	**$63,246.03**	**$66,952.37**
1122 TITLE IIA TEACHER QUALITY				
Salary - Title IIA Teacher Quality	$0.00	$336.00	$0.00	$0.00
Title IIA Other Wages	$0.00	$487.31	$0.00	$0.00
FICA - Title IIA Teacher Quality	$0.00	$61.87	$0.00	$0.00
VSTRS Pension Payment	$0.00	$43.12	$0.00	$0.00
Dues/Fees Title IIA	$0.00	$410.00	$0.00	$0.00
TOTAL 1122 TITLE IIA TEACHER QUALITY	**$0.00**	**$1,338.30**	**$0.00**	**$0.00**
1200 SPECIAL PROGRAMS				
Salary - Teacher	$77,910.50	$57,600.00	$0.00	$0.00
Salary-Summer Services-Special Programs	$0.00	$1,791.63	$0.00	$0.00
Salary - Para	$98,553.00	$90,563.53	$83,773.81	$73,997.88
Substitutes Pay	$3,000.00	$929.56	$3,000.00	$3,000.00
Health Ins	$75,196.50	$59,708.13	$35,319.00	$52,395.00
FICA	$13,728.96	$10,744.50	$6,638.20	$5,890.34
Life Insurance	$150.00	$125.30	$120.00	$120.00
Municipal Retirement	$5,297.22	$5,047.48	$4,850.06	$4,069.88
Workers Comp	$935.26	$892.90	$520.64	$498.51

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Unemployment	$500.00	$0.00	$500.00	$500.00
Tuition	$2,200.00	$0.00	$0.00	$0.00
Dental Ins	$1,314.00	$1,022.48	$480.00	$720.00
Long Term Disability	$218.15	$158.64	$0.00	$0.00
Purchased & Technical Services	$2,500.00	$22,114.17	$0.00	$0.00
Contracted Services-NKHS Tutoring	$8,000.00	$8,387.50	$0.00	$0.00
Contracted Services-NCSU Assessment	$0.00	$0.00	$364,012.00	$173,589.00
Student Tuition	$88,000.00	$91,806.80	$0.00	$0.00
Travel	$0.00	$112.25	$0.00	$0.00
Supplies	$1,500.00	$1,029.54	$1,500.00	$1,500.00
Books\Periodicals	$400.00	$341.89	$400.00	$400.00
Manipulatives	$500.00	$134.90	$500.00	$500.00
Equipment	$250.00	$0.00	$250.00	$250.00
Furniture	$100.00	$0.00	$100.00	$100.00
Dues\Fees	$300.00	$0.00	$300.00	$300.00
TOTAL 1200 SPECIAL PROGRAMS	**$360,553.59**	**$352,511.20**	**$502,263.71**	**$317,830.62**
1212 EEE				
EEE Local	$29,164.06	$29,490.42	$27,834.00	$18,916.75
EEE State/Federal	$12,717.00	$12,717.00	$13,874.00	$0.00
TOTAL 1212 EEE	**$41,881.06**	**$42,207.42**	**$41,708.00**	**$18,916.75**
2120 GUIDANCE				
Salary - Teacher	$21,100.00	$21,800.00	$22,500.00	$44,940.00
Health Ins.	$0.00	$9,418.50	$10,114.50	$21,241.00
FICA	$1,614.15	$1,667.78	$1,721.25	$3,437.91
Life Insurance	$15.00	$15.00	$15.00	$40.50
Workers Comp	$111.83	$125.90	$135.00	$287.62
Tuition	$350.00	$0.00	$350.00	$350.00
Dental Ins.	$0.00	$192.00	$192.00	$384.00
Long Term Disability	$59.08	$59.72	$69.75	$130.33
Supplies	$500.00	$0.00	$500.00	$500.00
Books\Periodicals	$50.00	$0.00	$50.00	$50.00
Audio Visual	$50.00	$0.00	$50.00	$50.00
Manipulatives	$50.00	$0.00	$50.00	$50.00
Equipment	$50.00	$0.00	$50.00	$50.00
Dues/Fees	$0.00	$53.89	$0.00	$0.00
TOTAL 2120 GUIDANCE	**$23,950.06**	**$33,332.79**	**$35,797.50**	**$71,511.35**

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
2130 HEALTH SERVICES				
Purchased & Technical Services	$0.00	$20,664.89	$0.00	$0.00
Contract Services - NCSU	$18,193.00	$0.00	$18,193.00	$13,400.00
Supplies	$270.00	$357.82	$270.00	$270.00
Computer Software	$200.00	$63.62	$200.00	$200.00
TOTAL 2130 HEALTH SERVICES	**$18,663.00**	**$21,086.33**	**$18,663.00**	**$13,870.00**
2140 PSYCHOLOGICAL SERVICES				
Salary-Teacher	$0.00	$4,594.55	$0.00	$0.00
FICA	$0.00	$351.49	$0.00	$0.00
Testing Services-Psych Evals	$1,200.00	$5,400.00	$6,300.00	$6,300.00
Contract Services - NKHS	$18,098.00	$4,126.58	$0.00	$0.00
Contract Services-NKHS Medicaid Fund	$0.00	$0.00	$8,098.00	$8,098.00
Contract Services - Behavior Specialist	$0.00	$5,126.03	$0.00	$0.00
Contract Services - NKHS SpEd Eligible	$0.00	$9,805.42	$0.00	$0.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	**$19,298.00**	**$29,404.07**	**$14,398.00**	**$14,398.00**
2150 SPEECH/AUDIOLOGY SERVICES				
Salary - Para	$17,888.50	$17,602.30	$18,079.69	$18,620.00
Health Ins	$14,052.00	$13,985.16	$15,090.00	$15,577.00
FICA	$1,368.47	$1,125.30	$1,383.10	$1,499.40
Life Insurance	$18.00	$18.00	$18.00	$18.00
Municipal Retirement	$961.51	$968.14	$1,046.72	$1,024.10
Workers Comp	$81.00	$104.93	$108.48	$125.44
Dental Ins	$240.00	$240.03	$240.00	$240.00
Contract Services	$2,500.00	$800.22	$0.00	$0.00
Contract Services From NCSU	$12,882.00	$18,085.35	$0.00	$0.00
Contract Services Codding Hollow	$0.00	$1,200.00	$0.00	$0.00
Supplies	$200.00	$410.46	$200.00	$200.00
Books\Periodicals	$200.00	$189.22	$200.00	$200.00
Equipment	$200.00	$0.00	$200.00	$200.00
TOTAL 2150 SPEECH/AUDIOLOGY SERVICES	**$50,591.48**	**$54,729.11**	**$36,565.98**	**$37,703.94**
2160 OCCUPATIONAL THERAPY				
Purchased & Technical Services	$5,700.00	$6,903.47	$0.00	$0.00
TOTAL 2160 OCCUPATIONAL THERAPY	**$5,700.00**	**$6,903.47**	**$0.00**	**$0.00**
2170 PHYSICAL THERAPY				
Purchased & Technical Services	$2,300.00	$605.89	$0.00	$0.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
TOTAL 2170 PHYSICAL THERAPY	**$2,300.00**	**$605.89**	**$0.00**	**$0.00**
2210 IMPROVEMENT OF INSTRUCTION				
Improvement of Instruction Teacher	$0.00	$364.00	$0.00	$0.00
FICA	$0.00	$27.85	$0.00	$0.00
Purchased Services-Wellness funds	$0.00	$245.00	$0.00	$0.00
Purchased Services-Medicaid Funded	$0.00	$850.00	$0.00	$0.00
Supplies	$2,000.00	$1,841.04	$2,000.00	$2,000.00
TOTAL 2210 IMPROVEMENT OF INSTRUCTION	**$2,000.00**	**$3,327.89**	**$2,000.00**	**$2,000.00**
2220 LIBRARY				
Salary-Para	$0.00	$71.81	$0.00	$0.00
FICA	$0.00	$5.49	$0.00	$0.00
Municipal Retirement	$0.00	$3.95	$0.00	$0.00
Library Media Specialist From NCSU FTE 0.3	$0.00	$0.00	$0.00	$12,000.00
Supplies	$0.00	$0.00	$0.00	$200.00
Books\Periodicals	$1,700.00	$952.67	$1,700.00	$1,700.00
Audio Visual	$50.00	$0.00	$50.00	$50.00
Computer Software	$350.00	$665.00	$350.00	$350.00
Furniture	$50.00	$0.00	$50.00	$50.00
Dues\Fees	$250.00	$0.00	$250.00	$250.00
TOTAL 2220 LIBRARY	**$2,400.00**	**$1,698.92**	**$2,400.00**	**$14,600.00**
2230 TECHNOLOGY				
Purchased & Technical Services-Repairs	$0.00	$3,300.00	$0.00	$4,500.00
Services/Programs Provided by NCSU	$3,792.96	$3,209.57	$3,792.96	$5,364.73
Contract Services-NCSU	$12,875.00	$10,362.50	$13,594.00	$13,594.00
Purchased Property Services (copier lease)	$4,823.00	$5,659.43	$4,823.00	$4,823.00
Other Purchased Services	$0.00	$75.00	$0.00	$0.00
Supplies	$500.00	$1,113.96	$500.00	$500.00
Computer Software	$500.00	$231.00	$500.00	$500.00
Software-Medicaid Funded	$0.00	$453.75	$0.00	$0.00
Equipment	$2,500.00	$217.86	$2,500.00	$12,000.00
Equipment-Medicaid Funded	$0.00	$0.00	$2,500.00	$0.00
TOTAL 2230 TECHNOLOGY	**$24,990.96**	**$24,623.07**	**$28,209.96**	**$41,281.73**
2290 PATH EXPENSE				
PATH Stipend	$0.00	$600.00	$0.00	$0.00
FICA	$0.00	$43.24	$0.00	$0.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
TOTAL 2290 PATH EXPENSE	**$0.00**	**$643.24**	**$0.00**	**$0.00**
2310 ELECTED SCHOOL OFFICIALS				
Salaries - Board	$5,000.00	$5,000.00	$5,000.00	$5,000.00
FICA	$382.50	$382.50	$382.50	$382.50
Contracted Services-Treasurer	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Legal	$500.00	$301.89	$500.00	$500.00
Liability Insurance	$4,028.27	$4,255.90	$3,758.22	$3,758.22
Postage	$0.00	$343.00	$0.00	$0.00
Advertising	$1,250.00	$5,432.80	$1,250.00	$1,250.00
Travel	$100.00	$0.00	$100.00	$100.00
Dues	$1,471.00	$1,202.32	$1,530.23	$1,530.23
Other Board Expenses	$500.00	$818.94	$500.00	$500.00
Printing	$1,000.00	$0.00	$1,000.00	$1,000.00
TOTAL 2310 ELECTED SCHOOL OFFICIALS	**$14,231.77**	**$18,737.35**	**$14,020.95**	**$15,020.95**
2321 OFFICE OF THE SUPERINTENDENT				
NCSU Assessment	$46,219.00	$43,811.00	$49,698.00	$52,929.00
TOTAL 2321 OFFICE OF THE SUPERINTENDENT	**$46,219.00**	**$43,811.00**	**$49,698.00**	**$52,929.00**
2410 OFFICE OF THE PRINCIPAL				
Salary - Principal	$76,220.00	$76,220.00	$78,277.94	$80,234.95
Principal Annuity	$0.00	$2,500.00	$0.00	$5,000.00
Salary - Clerical	$30,512.40	$29,620.81	$32,376.61	$32,376.61
Substitute - Clerical	$0.00	$523.45	$0.00	$0.00
Health Ins	$21,279.75	$22,342.09	$22,851.40	$0.00
FICA	$8,165.03	$8,019.05	$8,465.07	$8,997.28
Life Insurance	$138.00	$138.00	$138.00	$202.50
Municipal Retirement	$1,640.04	$1,657.95	$1,780.71	$1,780.71
Workers Comp	$565.68	$642.37	$663.93	$708.19
Tuition	$500.00	$918.00	$500.00	$500.00
Dental Ins	$420.00	$420.00	$360.00	$360.00
Long Term Disability	$213.42	$208.77	$242.66	$227.01
Postage	$900.00	$272.20	$900.00	$900.00
Travel	$800.00	$714.23	$800.00	$800.00
Supplies	$1,116.00	$739.13	$1,116.00	$1,116.00
Equipment	$100.00	$216.39	$100.00	$100.00
Furniture	$150.00	$0.00	$150.00	$150.00
Dues\Fees	$600.00	$619.00	$600.00	$600.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Misc Expenses	$0.00	$132.86	$0.00	$0.00
TOTAL 2410 OFFICE OF THE PRINCIPAL	**$143,320.32**	**$145,904.30**	**$149,322.33**	**$134,053.25**
2520 FISCAL SERVICES				
Contracted Service	$16,532.00	$18,400.00	$18,400.00	$18,400.00
Postage	$552.00	$441.00	$552.00	$552.00
Supplies	$100.00	$46.42	$100.00	$100.00
Interest Current Loans	$5,000.00	$7,284.19	$5,000.00	$5,000.00
Misc. Expenses	$0.00	$12.00	$0.00	$0.00
TOTAL 2520 FISCAL SERVICES	**$22,184.00**	**$26,183.61**	**$24,052.00**	**$24,052.00**
2526 AUDIT SERVICES				
Audit Services	$7,550.00	$7,550.00	$7,550.00	$7,550.00
TOTAL 2526 AUDIT SERVICES	**$7,550.00**	**$7,550.00**	**$7,550.00**	**$7,550.00**
2600 OPERATION & MAINTENANCE				
Purchased Services	$0.00	$0.00	$0.00	$11,358.95
Contracted Serv	$45,000.00	$45,000.00	$45,000.00	$45,000.00
Water Services	$1,200.00	$1,077.00	$1,200.00	$1,200.00
Rubbish Services	$1,800.00	$2,160.00	$1,800.00	$1,800.00
Property Ins.	$4,934.36	$3,743.46	$4,841.10	$4,841.10
Telephone	$2,800.00	$2,553.26	$2,800.00	$2,800.00
Supplies	$3,400.00	$4,125.63	$3,400.00	$3,400.00
Electricity	$21,500.00	$18,632.92	$21,500.00	$21,500.00
Propane	$22,500.00	$14,145.19	$22,500.00	$22,500.00
Non-Instructional Equip.	$800.00	$0.00	$800.00	$800.00
TOTAL 2600 OPERATION & MAINTENANCE	**$103,934.36**	**$91,437.46**	**$103,841.10**	**$115,200.05**
2620 CARE & UPKEEP-BUILDINGS				
Contract Service	$4,500.00	$22,969.70	$4,500.00	$4,500.00
TOTAL 2620 CARE & UPKEEP-BUILDINGS	**$4,500.00**	**$22,969.70**	**$4,500.00**	**$4,500.00**
2640 CARE & UPKEEP-EQUIPMENT				
Contracted Services	$3,000.00	$3,652.42	$3,000.00	$3,000.00
Equipment	$0.00	$83.67	$0.00	$2,000.00
TOTAL 2640 CARE & UPKEEP-BUILDINGS	**$3,000.00**	**$3,736.09**	**$3,000.00**	**$5,000.00**
2711 TRANSPORTATION				
Contract Services	$84,947.61	$84,947.60	$84,947.61	$0.00

COVENTRY VILLAGE SCHOOL				
	FY16 BUDGET	FY16 ACTUAL	FY17 BUDGET	FY18 BUDGET
Contracted Services-Fuel Cap	$4,300.00	$0.00	$4,300.00	$0.00
Contract Services Through NCSU	$0.00	$0.00	$0.00	$90,954.00
SpEd Transport-Mileage Reimbursement	$3,000.00	$10,490.38	$0.00	$0.00
TOTAL 2711 TRANSPORTATIO	**$92,247.61**	**$95,437.98**	**$89,247.61**	**$90,954.00**
2720 EXTRA-CURRICULAR TRANSPORTATION				
Contract Ex. Curr Svc Thru NCSU	$0.00	$0.00	$0.00	$2,900.00
Field Trips-VSAC Funds	$0.00	$248.08	$0.00	$0.00
Field Trips	$2,900.00	$2,562.59	$2,900.00	$0.00
TOTAL 2720 EXTRA-CURRICULAR TRANSPORTATION	**$2,900.00**	**$2,810.67**	**$2,900.00**	**$2,900.00**
5000 DEBT SERVICES				
Transfers to Food Service	$13,500.00	$14,000.00	$13,500.00	$13,500.00
Deficit Reduction	$10,839.00	$0.00	$21,678.00	$33,785.00
Long Term Debt - interest	$1,462.50	$0.00	$0.00	$0.00
Long Term Debt - principal	$50,000.00	$50,000.00	$0.00	$0.00
Contingency	$540.00	$0.00	$540.00	$540.00
TOTAL 5000 DEBT SERVICES	**$76,341.50**	**$64,000.00**	**$35,718.00**	**$47,825.00**
ROOF CONTINGENCY				
Roof Contingency	$0.00	$0.00	$0.00	$20,000.00
TOTAL ROOF CONTINGENCY	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
TOTAL 01 GENERAL FUND	**$2,797,695.14**	**$2,762,006.56**	**$2,892,071.00**	**$2,757,928.34**

Morgan Beaumont – Grade 4

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Coventry Village School
S.U.: North Country S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports": http://www.state.vt.us/educ/

FY2016 School Level Data

Cohort Description: K - 8, enrollment < 200 (33 schools in cohort)

Cohort Rank by Enrollment (1 is largest): 21 out of 33

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Albany Community School	PK - 8	94	9.70	1.00	10.60	94.00	9.70
	Benson Village School	PK - 8	99	8.70	1.00	11.38	99.00	8.70
	Orange Center School	K - 8	102	9.10	1.00	11.21	102.00	9.10
	Coventry Village School	**PK - 8**	**106**	**13.13**	**1.00**	**8.07**	**106.00**	**13.13**
<- Larger	Brownington Central School	PK - 8	106	10.60	1.00	10.00	106.00	10.60
	Sutton Village School	PK - 8	110	8.80	1.00	12.50	110.00	8.80
	Orwell Village School	K - 8	110	11.10	1.00	9.91	110.00	11.10
	Averaged SCHOOL cohort data		**119.00**	**11.34**	**0.99**	**10.49**	**120.46**	**11.48**

School District: Coventry
LEA ID: T054

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE < 200 (34 school districts in cohort)

Cohort Rank by FTE (1 is largest): 17 out of 34

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller ->	Brownington	PK-8	106.38	$12,622
	Charleston	PK-8	106.78	$13,474
	Sutton	PK-8	107.79	$13,084
	Coventry	**PK-8**	**108.46**	**$14,089**
<- Larger	Orwell	K-8	109.28	$13,824
	Orleans ID	PK-8	112.59	$13,159
	Lowell	PK-8	116.55	$11,391
	Averaged SCHOOL DISTRICT cohort data		**117.56**	**$13,967**

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

	LEA ID	School District	Grades offered in School District	School district tax rate: SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate (Use these tax rates to compare towns rates.)	Total municipal tax rate, K-12, consisting of prorated member district rates: MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate (These tax rates are not comparable due to CLA's.)
Smaller ->	T203	Sutton	PK-8	155.62	14,135.84	1.4572	1.4572	111.79%	1.3036
	T061	Dummerston	PK-8	163.29	17,214.12	1.7745	1.7789	106.00%	1.6782
	T146	Orange	K-8	164.60	13,563.63	1.3982	1.3982	102.50%	1.3641
	T054	**Coventry**	**PK-8**	**170.42**	**13,761.59**	**1.4186**	**1.4186**	**102.99%**	**1.3774**
<- Larger	T210	Tunbridge	K-8	173.07	15,431.38	1.5907	1.5907	114.93%	1.3841
	T209	Troy	PK-8	177.95	12,893.35	1.3291	1.3618	102.12%	1.3335
	T199	Strafford	PK-8	176.93	15,558.90	1.6038	1.6038	103.23%	1.5536

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

District: Coventry
County: Orleans

T054
North Country

Property dollar equivalent yield: 10,076
Income dollar equivalent yield per 2.0% of household income: 11,875
Homestead tax rate per $10,076 of spending per equalized pupil: 1.00

	Expenditures	**FY2015**	**FY2016**	**FY2017**	**FY2018**	
1.	**Budget** (local budget, including special programs, full technical center expenditures, and any Act 1[illegible] expenditures)	$2,607,998	$2,798,196	$2,892,071	$2,757,928	1.
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		2.
3.	minus Act 144 Expenditures, to be excluded from Education Spending(Winchester & West Windsor only)	-	-	-		3.
4.	**Locally adopted or warned budget**	$2,607,998	$2,798,196	$2,892,071	$2,757,928	4.
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-		5.
6.	plus Prior year deficit repayment of deficit	-	-	-		6.
7.	**Total Budget**	$2,607,998	$2,798,196	$2,892,071	$2,757,928	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-		8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		9.
	Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	$518,026	$557,031	$546,821	$340,542	10.
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-		11.
12.	minus All Act 144 revenues, including local Act 144 tax revenues(Winchester & West Windsor only)	-	-	-		12.
13.	**Offsetting revenues**	$518,026	$557,031	$546,821	$340,542	13.
14.	**Education Spending**	$2,089,972	$2,241,165	$2,345,250	$2,417,386	14.
15.	Equalized Pupils	157.82	163.20	170.42	169.79	15.
16.	**Education Spending per Equalized Pupil**	$13,242.76	$13,732.63	$13,761.59	$14,237.51	16.
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	$344.62	$316.34	-		17.
18.	minus Less share of SpEd costs in excess of $50,000 for an individual (per equip)	-	-	-		18.
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equip)	-	-	-		19.
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equip)	-	-	-		20.
21.	minus Estimated costs of new students after census period (per equip)	-	-	-		21.
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equip)	-	-	-		22.
23.	minus Less planning costs for merger of small schools (per equip)	-	-	-		23.
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equip)	NA	-	-		24.
25.	Excess spending threshold	$16,166.00	$17,103.00	$14,050.82	$17,388.00	25.
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	$13,243	$13,733	$13,762	$14,237.51	27.
28.	District spending adjustment (minimum of 100%)	142.625%	145.181%	141.857%	141.301%	28.
	Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [$14,237.51 ÷ ($10,076.00 / $1.000)]	$1.3977	$1.4373	$1.4186	$1.4130	29.
30.	Percent of Coventry equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x $1.41)	$1.3977	$1.4373	$1.4186	$1.4130	31.
32.	**Common Level of Appraisal (CLA)**	104.50%	107.22%	102.99%	102.19%	32.
33.	Portion of actual district homestead rate to be assessed by town ($1.4130 / 102.19%)	$1.3375	$1.3406	$1.3774	$1.3827	33.
	If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [($14,237.51 ÷ $11,875) x 2.00%]	2.57%	2.61%	2.63%	2.40%	34.
35.	Portion of district income cap percent applied by State (100.00% x 2.40%)	2.57%	2.61%	2.63%	2.40%	35.
36.		-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of $10,076 for every $1.00 of homestead tax per $100 of equalized property value. The Tax Commissioner also recommended an income yield of $11,875 for a base income percent of 2.0% and a non-residential tax rate of $1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

Prior Years Comparison

NORTH COUNTRY SUPERVISORY UNION
FY2018 BOARD APPROVED ASSESSMENT BUDGET

Account Number / Description	FY2017 Board Approved Budget 7/1/2016 - 6/30/2017	FY2018 Board Approved Budget 7/1/17-6/30/18
ASSESSMENT REVENUE		
INTEREST		
INTEREST INCOME-CASH ACCOUNT	($2,000)	($2,000)
INTEREST INCOME-MONEY MARKET	($2,000)	($2,000)
INTEREST REVENUE	**($4,000)**	**($4,000)**
ASSESSMENTS	($1,131,650)	($1,176,782)
TOTAL 1931 TOWN ASSESSMENT	**($1,131,650)**	**($1,176,782)**
1990 MISC OTHER LOCAL REVENUE		
FUND BALANCE AS REVENUE	($25,000)	($30,000)
INDIRECT COSTS REVENUE	($40,000)	($40,000)
MISC REVENUE	$0	$0
TOTAL 1990 MISC OTHER LOCAL REVENUE	**($65,000)**	**($70,000)**
TOTAL ASSESSMENT REVENUE	**($1,200,650)**	**($1,250,782)**
ASSESSMENT EXPENDITURES		
2110 ATTENDANCE SERVICE		
SALARY ATTENDANCE OFFICER	$1,000	$200
F.I.C.A.	$75	$15
W COMP	$5	$1
TRAVEL	$75	$40
TOTAL 2110 ATTENDANCE SERVICE	**$1,155**	**$256**
2210 Improvement of Instruction Services		
SP PROJECTS P SERV	$8,000	$8,000
SP PROJECTS PRINCIPAL MENTORING	$0	$0
SP PROJECTS SUPPLIES	$3,000	$2,000
SPEC PROJ.-FOOD	$3,500	$5,000
SPEC PROJ.-SOFTWARE	$0	$0
TOTAL 2210 Improvement of Instruction Services	**$14,500**	**$15,000**
2212 CURRICULUM DEVELOPMENT		
DIRECTOR OF CURRICULUM SALARY	$42,523	$43,798
WAGES CURRICULUM ADMIN ASST	$15,875	$16,371
BCBS	$17,763	$14,031
FICA	$4,467	$4,603
LIFE INSURANCE	$75	$75
MUN. RETIREMENT	$873	$900
WORKERS COMP	$270	$270
UNEMPLOYMENT	$40	$40
TUITION	$770	$770
DENTAL	$360	$330
LTD	$170	$175
TRAINING	$750	$750
TRAVEL	$645	$645

NORTH COUNTRY SUPERVISORY UNION
FY2018 BOARD APPROVED ASSESSMENT BUDGET

Account Number / Description	FY2017 Board Approved Budget 7/1/2016 - 6/30/2017	FY2018 Board Approved Budget 7/1/17-6/30/18
SUPPLIES	$600	$600
BOOKS & PERIODICALS	$500	$500
CONF & DUES	$900	$900
TOTAL 2212 CURRICULUM DEVELOPMENT	**$86,581**	**$84,758**
2230 TECHNOLOGY		
DIRECTOR OF TECHNOLOGY	$65,118	$67,073
NETWORK ADMINISTRATOR	$10,454	$26,000
SUPPORT TECH WAGES	$7,380	$7,601
BCBS	$11,500	$7,500
FICA	$6,346	$7,701
LIFE INSURANCE	$168	$168
MUNICIPAL RETIREMENT	$3,649	$3,689
WORKERS COMP	$400	$400
UNEMPLOYMENT	$262	$262
TUITION	$1,800	$1,800
DENTAL	$395	$384
LTD	$255	$194
TRAVEL	$3,000	$3,000
ROOMS & MEALS	$400	$400
SUPPLIES	$500	$500
SOFTWARE	$3,500	$3,500
EQUIPMENT	$5,500	$5,500
DUES & FEES	$1,500	$1,500
TOTAL 2230 TECHNOLOGY	**$122,127**	**$137,172**
2231 TECHNOLOGY PURCHASED SERVICES		
PURCHASED TECH SERVICE CONTRACT	$66,000	$52,879
TOTAL 2231 TECHNOLOGY PURCHASED SERVICES	**$66,000**	**$52,879**
2300 Support Services - General Admin		
ANNUITY	$0	$0
SUPT SALARY	$120,822	$124,447
SECRETARY WAGES (2)	$69,451	$71,613
BCBS	$54,987	$54,972
FICA	$14,412	$14,630
LIFE INSURANCE	$190	$190
MUNICIPAL RETIREMENT	$3,820	$3,939
WORK COMP	$1,050	$1,050
UNEMPLOYMENT	$330	$500
DENTAL	$1,068	$1,033
LTD	$533	$569
AUDIT NCSU	$12,200	$12,200
LODGING & MEALS	$1,500	$1,500
TRAVEL	$3,000	$3,000
VSA DUES	$4,500	$4,500
PROF DEVELOPMENT-SECRETARY	$200	$200

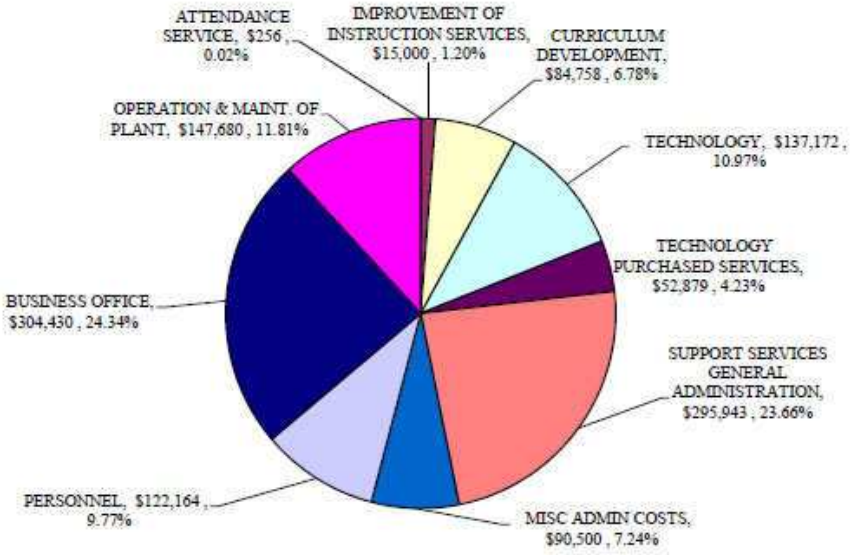
NORTH COUNTRY SUPERVISORY UNION
FY2018 BOARD APPROVED ASSESSMENT BUDGET

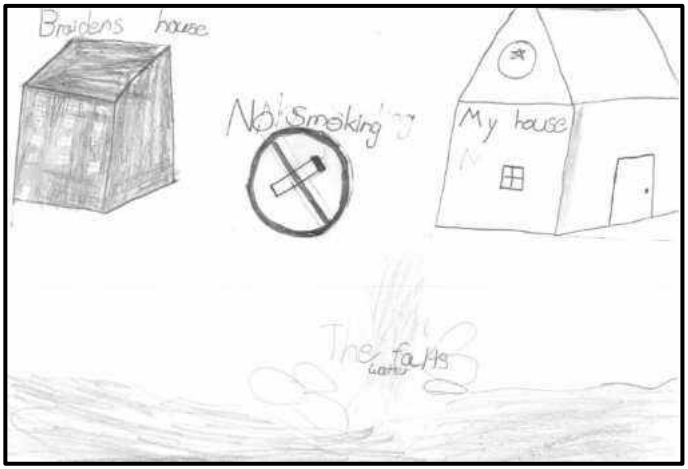
Account Number / Description	FY2017 Board Approved Budget 7/1/2016 - 6/30/2017	FY2018 Board Approved Budget 7/1/17-6/30/18
PROF DEVELOPMENT	$1,600	$1,600
TOTAL 2300 Support Services - General Admin	**$289,663**	**$295,943**
2320 MISC ADMIN COSTS		
HEALTH CARE ASSESSMENT	$2,000	$2,000
LEGAL MISC TOWNS	$250	$250
MAINTANCE CONTRACT ADS	$7,000	$10,000
STORAGE PURCHASE SERVICE	$700	$700
LEGAL SERVICES	$2,000	$3,000
STIPEND TREASURER'S	$1,050	$1,050
PURCHASE SERVICE	$600	$600
EQUIP MAINT	$2,000	$2,000
PHONE EQUIP MAINT	$2,800	$4,500
MACHINE LEASES & RENTALS	$10,800	$12,000
CONSOLIDATED INSURANCE	$5,000	$5,000
TELEPHONE	$7,000	$5,500
POSTAGE	$10,000	$12,500
INTERNET	$1,000	$1,000
MISC TOWNS ADVERTISING	$400	$400
ADVERTISING	$2,000	$3,500
MISC FOOD MEETINGS	$2,200	$8,000
MISC TOWN INVOICES	$500	$500
OFFICE SUPPLIES	$8,000	$9,000
BOOKS	$1,000	$1,000
EQUIPMENT	$2,000	$1,000
COMPUTER EQUIPMENT	$2,000	$2,000
PHONE SYSTEM EQUIPMENT	$2,000	$2,000
FURNITURE	$2,500	$2,500
MISCELLANEOUS DUES/FEES	$500	$500
TOTAL 2320 MISC ADMIN COSTS	**$75,300**	**$90,500**
2323 PERSONNEL		
PERSONNEL WAGES	$71,976	$80,845
PERSONNEL BCBS	$19,830	$24,280
PERSONNEL FICA	$5,506	$6,184
PERSONNEL LIFE INS	$45	$45
PERSONNEL RETIREMENT	$3,739	$4,446
PERSONNEL WORKERS COMP	$350	$350
PERSONNEL UNEMPLOYMENT	$200	$475
PERSONNEL TUITION	$3,450	$3,450
PERSONNEL DENTAL	$707	$704
PERSONNEL LTD	$190	$235
PURCHASED SERVICE PERSONNEL	$500	$500
PERSONNEL TRAVEL	$100	$100
PERSONNEL CONF/DUES	$550	$550
TOTAL 2323 PERSONNEL	**$107,143**	**$122,164**

NORTH COUNTRY SUPERVISORY UNION
FY2018 BOARD APPROVED ASSESSMENT BUDGET

Account Number / Description	FY2017 Board Approved Budget 7/1/2016 - 6/30/2017	FY2018 Board Approved Budget 7/1/17-6/30/18
2520 BUSINESS OFFICE		
SALARY DIRECTOR BUSINESS	$67,050	$70,863
WAGES FINANCE ASSISTANTS	$56,348	$71,144
WAGES BUSINESS ADM ASST	$25,664	$26,473
WAGES COURIER	$1,600	$1,600
SALARY STAFF ACCOUNTANT	$42,025	$41,662
BCBS BUSINESS OFFICE	$53,274	$49,402
FICA BUSINESS OFFICE	$14,618	$16,076
LIFE INS BUSINESS OFFICE	$123	$123
RETIREMENT BUSINESS OFFICE	$11,913	$12,798
WORKERS COMP BUSINESS OFFICE	$950	$950
UNEMPLOYMENT BUSINESS OFFICE	$675	$675
TUITION BUSINESS OFFICE	$3,500	$3,500
DENTAL BUSINESS OFFICE	$1,100	$1,293
LTD DIRECTOR BUSINESS	$561	$571
PURCHASE SERVICE BUSINESS OFFICE	$4,000	$0
TRAVEL BUSINESS OFFICE	$5,000	$5,000
ROOMS & MEALS BUSINESS OFFICE	$400	$400
DUES & FEES BUSINESS OFFICE	$1,400	$1,400
PROF DEV BUSINESS OFFICE	$500	$500
TOTAL 2520 BUSINESS OFFICE	**$290,701**	**$304,430**
2600 OPERATION & MAINT. OF PLANT		
WAGES CUSTODIAN	$2,380	$2,380
OPERATION AND MAINT PURCHASE SERV	$3,200	$2,400
CUSTODIAN-P.SERV	$8,500	$9,500
RUBBISH REMOVAL	$1,800	$1,800
STORAGE RENTAL SPACE	$800	$800
CUSTODIAL SUPPLIES	$2,800	$2,800
TOTAL 2600 OPERATION & MAINT. OF PLANT	**$19,480**	**$19,680**
2640 OPERATION & MAINT. OF PLANT		
RENT	$128,000	$128,000
TOTAL 2640 OPERATION & MAINT. OF PLANT	**$128,000**	**$128,000**
TOTAL EXPENDITURES	**$1,200,650**	**$1,250,782**

NORTH COUNTRY SUPERVISORY UNION FY2018 BUDGET





Nick DeLaBruere – Grade 3

NORTH COUNTRY SUPERVISORY UNION

Dear North Country School-Community:

For many decades a majestic elm tree stood just a couple of hundred yards from Holland School on School Road. I recall during my time as principal of Holland School the tree's decline and eventual demise to Dutch elm disease, which wiped out many elm trees in our country much earlier. Today, the sustainability of our forests is still subject to outside threat of invasive insects and disease. There are many coordinated efforts to turn back these threats to our forests and the livelihood of so many people who depend on our natural resources. Similarly, I believe there are forces that threaten the democratic principles and practices important to the sustainability of our communities.

Vermont's Act 46 of 2015 is considered the most significant education law in 100 years. The goals of the law are to address equity, quality, efficiency, transparency and educational costs. Goals we have always sought to advance in each of our schools and together as a supervisory union. The legislation encourages the consideration of centralized governance, and elimination of local school boards, to achieve these goals. The State is providing incentives to encourage supervisory unions to become "unified union districts," thus transferring the authority for making all decisions regarding schools to a single centralized board with proportional representation. Given the size of our supervisory union, a centralized model will minimize public participation and potentially the commitment to invest in our community-schools, with one large budget for all schools collectively.

This year we were expected to centralize transportation to comply with the law. However, we were able to demonstrate that our current approach to transportation is efficient and effective. Centralizing transportation would have cost us more than $350,00 annually. Now, we must have all costs for transportation pass through the supervisory union in order to demonstrate compliance. Certainly, this is not a more efficient or effective approach.

NCSU schools did accomplish centralization of special education this current year in accordance with statutory requirements. The cost for special education services (with exception of local para-educators) is now assessed to schools based on equalized pupils. In FY18 the State will issue the approximate 56% special education reimbursement directly to the supervisory union. Local budgets for FY18 will reflect only the final assessed cost for special education and thus show a substantial reduction in the bottom line from FY17. We are adjusting to the centralization of special education and in some ways finding benefits to our collaborative efforts. We are not, however, seeing any reduction in costs.

During the budget process this year, school boards continued to face tough choices in sustaining programs and services while considering the financial limitations of our communities. A number of schools' FY18 budgets were impacted by the need to comply with Vermont Education Quality Standards and add certified library-media specialist. Schools with declining enrollments face the greatest challenge with the loss of revenue associated with fewer students. There is no question that we will need to continue to identify ways to collaborate in sharing resources in order to ensure both efficiency and equity. Regardless of governance, our collective focus must remain on student learning and providing the programs, services and resources to ensure high quality learning opportunities. I am confident NCSU shares a culture of continuous improvement and has established the right approach with our Commitments and Design for Learning

There are still scattered elm trees in Holland, and other parts of our supervisory union, that persist despite the challenges. We celebrate the existence of these hearty outliers that stand strong in the face of adversity. Likewise, we must stand strong to the threat of our democratic principles. To that end, we are hosting a series of conversations across NCSU to inform people of Act 46 and to get your input. We encourage communities to discuss the law and our options at your annual meeting under, "other business to be conducted." Your direct engagement with our schools is essential to the sustainability of our schools and our democracy.

We appreciate the continued support of our community members and our shared commitment to the development of *character, competence, creativity* and sense of *community*.

John A. Castle, NCSU Superintendent of Schools

NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

LEARNING BELIEFS

Learning takes place in a culture that fosters...

Growth Mindset ❖ Curiosity ❖ Perseverance ❖ Relevance
Mutual Respect ❖ Feedback & Reflection ❖ Instructional Access
Equity ❖ Diversity ❖ Personal Responsibility ❖ Shared Leadership
Individual & Collective Accomplishments ❖ Community Partnerships

LEARNING OPPORTUNITIES

Learners participate in experiences that/to...

Support Personal Pathways ❖ Include Problem-Based Projects
Are Academically Rigorous ❖ Make Inter-Disciplinary Connections
Contain Experiential Discovery ❖ Utilize Transferable Skills
Encourage Student Voice ❖ Incorporate Technology
Involve Physical Activity ❖ Create & Perform ❖ Engage the Community
Occur In the Natural World ❖ Happen Anywhere & Any Time

LEARNING OUTCOMES

Learners succeed by becoming...

Caring, Kind & Grateful ❖ Confident & Self-Directed ❖ Honest & Fair
Independent Thinkers ❖ Innovative Problem Solvers
Academically Accomplished ❖ Effective Communicators & Collaborators
Technologically Skilled ❖ Globally Aware ❖
Contributing Citizens ❖ Respectful of Our Environment
Physically, Emotionally & Socially Healthy
Appreciative Of & Skilled In the Visual & Performing Arts

NORTH COUNTRY SUPERVISORY UNION

...committed to the development of Character, Competence, Creativity and Community

DESIGN FOR LEARNING 2015 – 2018

GOAL: All schools will provide a curriculum that advances outcomes as articulated in the NCSU Commitments.

Objectives:

1. Each school will deliver a comprehensive curriculum to achieve proficiency based on current standards.
2. Each school will establish curricula to ensure instructional access tailored to individual needs and interests.
3. Each school will ensure curricula that include the visual and performing arts.
4. Each school will establish curricula related to transferable skills.

GOAL: All schools will provide learning opportunities and utilize instructional practices in accordance with NCSU Commitments.

Objectives:

1. Each school will utilize the NCSU Instructional Framework.
2. Each school will incorporate project/problem-based learning.
3. Each school will ensure access to a comprehensive continuum of supports for all learners.
4. Each school will establish a more customized approached to learning and support multiple pathways.

GOAL: All schools will utilize effective assessment, grading practices, feedback and use of data.

Objectives:

1. Each school will implement current best practices for assessment and reporting of student learning outcomes.
2. Each school will update a comprehensive assessment plan including the use of electronic portfolios.
3. Each school will develop practices of student goal setting, self-assessment and student-led conferences.
4. Each school will use qualitative data to guide reflection around the review of programs and practices.

GOAL: All schools will create a positive learning environment.

Objectives:

1. Each school will implement research-based practices that advance positive behaviors.
2. Each school will develop strategies to address character development.
3. Each school will promote authentic student voice and leadership.
4. Each school will increase parent and community engagement.

ACT 46

VERMONT'S 2015 EDUCATION GOVERNANCE LAW

Goals of the law:

- **Equity:** Provide substantial equity of educational opportunities statewide;
- **Quality:** Lead students to achieve or exceed the State's Education Quality Standards;
- **Efficiency:** Maximize operational efficiencies through increased flexibility to manage, share and transfer resources;
- **Transparency:** Promote transparency and accountability; and
- **Cost:** Deliver at a cost that parents, voters and taxpayers value.

*There are provisions in the law that address closure of schools, small schools grants, funding, and expectations for centralized special education and transportation.

For more information go to:

VT Agency of Education - education.vermont.gov

NCSU COMMUNITY CONVERSATIONS

The school boards of North Country Supervisory Union are considering our region's options under Act 46. Act 46 has been called the most significant change in Vermont education law in 100 years.

Possible changes under the law include:

- eliminating local school boards and creating one regional board; and
- voting by ballot on a combined budget for all schools.

Your school board wants your input:

1. What are your suggestions or concerns regarding the goals of Act 46?

2. What other goals do you feel are important to your school-community?

3. How can we efficiently, effectively and equitably provide quality learning opportunities and outcomes for our children?

4. What are the most important issues or values you would like school boards to keep in mind?

Watch for upcoming school-community conversations in your town!

If your group or organization would like to host a conversation to learn more about Act 46, contact the Superintendent's office at 334-5847, ext. 2025.

SUPERVISORY UNION OPTION

Composed of multiple member districts, each with its separate school board, in which:

1. member districts are collectively responsible for all pre-kindergarten through grade 12 students.
2. the supervisory union maximizes efficiencies through economies of scale and the flexible management, transfer and sharing of nonfinancial resources.
3. the supervisory union has the smallest number of member school districts practicable;
4. the combined average daily membership of all member districts is not less than 1,100.

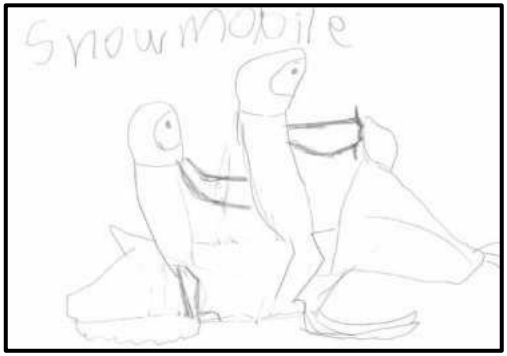
UNIFIED UNION DISTRICT OPTION

A single school district with one school board, that:

1. is responsible for the education of all resident pre-kindergarten through grade 12 students;
2. is its own supervisory district;
3. has a minimum average daily membership of 900;
4. is organized and operates according to one of the four most common governance structures: (pre-k to 12 / pre-k to 8 / pre-k to 6 / Tuitions all students).

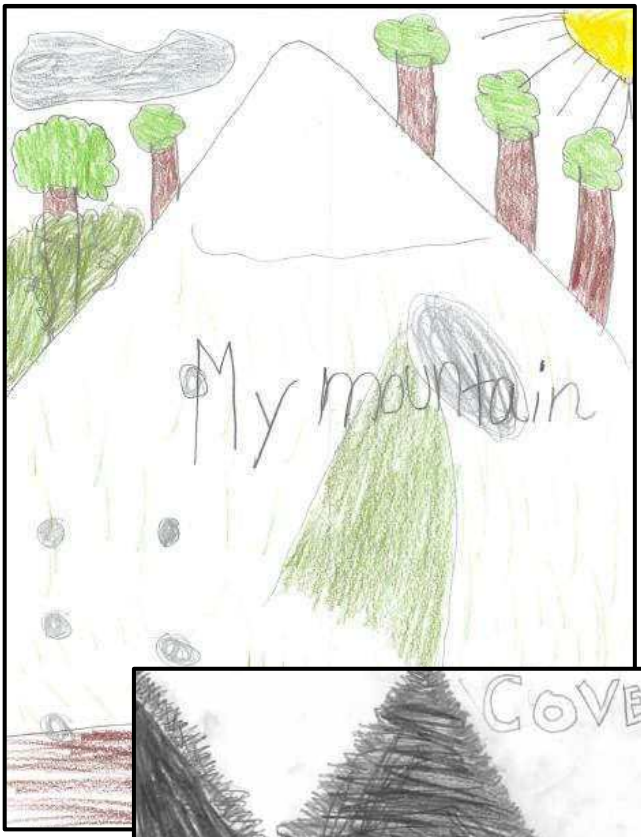
* Unified Union Districts have proportional representation from each town, determined in articles of agreement.

**The State provides grants and tax incentives for unified union districts that are established by July 1, 2017.



Unknown Artist!

Taylor Marsh – Grade 3



Madison Hilliker – Grade 3

Addison Jensen – Grade 4

Town of Coventry
PO Box 8
Coventry, VT 05825